

BUDGET AND FINANCE COMMITTEE AGENDA

Tuesday, April 5, 1988

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. Res. authorizing the transfer of \$6,000 from the General Fund Contingency for the hiring of additional clerical and research assistance for the Local Government Reorganization Commission. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Ordinance amending Section 6.32 of the Sacramento City Code, relating to fee exemptions for dog licenses. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Res. amending the FY 1987-88 Parks and Community Services Budget in the amount of \$1,200 for administrative costs for the Art in Public Places Program at the Juvenile Center Office Expansion, located at Kiefer Boulevard and Bradshaw Road. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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4. Res. amending the FY 1987-88 Parks and Community Services Budget in the amount of \$4,000 for administrative costs for the Art in Public Places Program at the new Cherry Island Golf Course, located in Elverta, California. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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5. Department of Parks and Community Services 1986-87 Annual Report and 1987-88 Work Program. (D-All)

RECOMMENDATION OF STAFF: FILE

AGENDA CONTINUED ON NEXT PAGE

BUDGET AND FINANCE COMMITTEE AGENDA (Continued)

6. Res. amending the FY 1987-88 City Budget in the amount of \$137,160.19 for Main Avenue Sanitary Sewer Assessment District No. 2. (IP5506) (D2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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7. Res. authorizing the transfer of funds and award bid for the Rio Linda Boulevard Project from Silvano Street to Arcade Boulevard to Grade-Way Construction in the amount of \$1,899,476. (D2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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8. Res. authorizing the new Capital Improvement Project "American River Watershed Study", and transferring funds in the amount of \$214,000 for execution of a local cost-sharing agreement with the State of California. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

9. Various matters regarding reorganization of the Community Development Department of the Sacramento Housing and Redevelopment Agency: (D-All)

- A. Agency res. approving budget modifications and staff reorganization.
B. Authority res. approving budget modifications and staff reorganization.

RECOMMENDATION OF STAFF: A-B: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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10. Agency res. approving Community Development Block Grant housing rehabilitation loan interest rate reductions. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope