

1.10

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-8281

May 31, 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF PROGRAM SUPPLEMENT NO. 054-M FOR THE RICHARDS BOULEVARD RECONSTRUCTION (7TH STREET TO 12TH STREET) PROJECT (PN: TU11) AND APPROPRIATION OF FUNDS.

LOCATION AND COUNCIL DISTRICT:

Richards Boulevard Reconstruction (7th Street to 12th Street). Council District 1.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No. 054-M for the Richards Boulevard Reconstruction Project (PN:TU11); and
- Appropriates \$79,677 in Federal funds to the project for the engineering design.

CONTACT PERSON:

Mehrdad Nazeri, Associate Civil Engineer, 264-7460

FOR COUNCIL MEETING OF:

June 20, 2000

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

SUMMARY:

Approval of the Program Supplement is required to receive Federal funds in the amount of \$79,677 for the design phase of the project. Local funds have already been appropriated to the project to cover the City's share of engineering design costs. Staff will return to Council at a future date for approval of additional Federal, State and Local funds for the construction phase of the project.

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

- This project will improve Richards Boulevard between North 7th Street and North 12th Street. The improvements include:
 - Widening to provide two lanes in each direction and a two-way-left-turn lane.
 - Frontage improvements.
 - Drainage and sewer improvements.
 - Street lighting.
 - Traffic signal modification at North 7th Street and Dos Rios Street.
 - Traffic Signal installation at Richards Boulevards and 10th Street.
 - Railroad grade crossing modification.
- The project will relieve congestion on Richards Boulevard, promotes economic development in the Richards/Railyards Redevelopment Area and improve drainage that currently causes localized flooding and roadway deterioration.
- The City has been programmed to receive Federal funding for both the design and construction phases of this project. However, a Program Supplement must be approved for each phase in order to expend the fund allocation for that phase. This report approves the Program Supplement for the design phase only.
- The City has received authorization to begin the design phase, which includes the preparation of plans, specifications, and estimate.

ENVIRONMENTAL CONSIDERATIONS

The City of Sacramento is the lead agency for CEQA and NEPA compliance. It was determined that a categorical exemption (CEQA) is adequate for this project under CEQA Section Number 15301.

City Council
Richards Boulevard Reconstruction (7th Street to 12th Street) (PN:TU11)
June 7, 2000

Because the project is being partially financed with federal transportation funds, a Categorical Exclusion was prepared to satisfy the requirements of the National Environmental Policy Act (NEPA).

FINANCIAL CONSIDERATIONS:

The estimated project cost for the Richards Boulevard Reconstruction project is \$5,255,000. Local funds (Major Street) in the amount of \$10,323 and Federal (TEA 21) funds in the amount of \$79,677 have been allocated to the project for the design phase. Staff will return to Council at a future date for approval of the Program Supplement and additional Local, State and Federal funds for the construction phase of the project.

POLICY CONSIDERATIONS:

This action requested herein is consistent with the Sacramento City Code, Title 58.

ESBD CONSIDERATIONS:

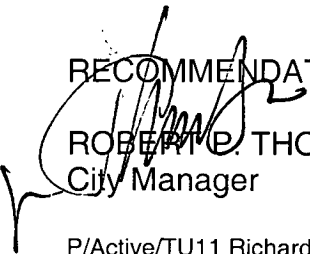
No goods or services are being purchased.

Respectfully submitted,




Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

APPROVED:



Michael Kashiwagi
Director of Public Works

P/Active/TU11 Richards Blvd/Council/Supplement Agreement No. 054-M

RESOLUTION NO. 2000-341

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 054-M
AND APPROPRIATING FUNDS IN THE AMOUNT OF \$79,677 TO THE
RICHARDS BOULEVARD RECONSTRUCTION (7TH STREET TO 12TH STREET)
(PN:TU11)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 054-M in an amount of \$79,677.
2. The Capital Grant Revenue Budget for the Richards Boulevard Reconstruction Project (511-500-TU11-3513) be increased in the amount of \$79,677 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 054-M.
3. The Capital Grant Expenditure Budget for the Richards Boulevard Reconstruction Project (511-500-TU11-4820) be increased in the amount of \$79,677 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 054-M.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

21