



APPROVED
BY THE CITY COUNCIL
JUL 1 1997
OFFICE OF THE
CITY CLERK
6097-077

1.12

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

June 13, 1997

5770 FREEPORT BLVD.
SUITE 100
SACRAMENTO, CA
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: TRANSFER FUNDS AND AWARD THE CONTRACT FOR THE SUMP 24 TRASH RACK MODIFICATIONS TO IAS CONSTRUCTION, INC., (PN: WG81) FOR AN AMOUNT NOT TO EXCEED \$78,708

LOCATION AND COUNCIL DISTRICT:

The project is located at the Bing Maloney Golf Course adjacent to Freeport Boulevard (District 8) (see enclosed map.)

RECOMMENDATION:

This report recommends that the City Council:

- Transfer funds from the Storm Drainage Base CIP Reserve;
- Accept the bid of IAS Construction, Inc., in the amount of \$78,708; and
- Authorize the City Manager to execute a contract for the Sump 24 Trash Rack Modifications Project (PN: WG81).

CONTACT PERSON: Gary Reents, Engineering Services Manager, 433-6633
Andy Hunt, Senior Engineer, 433-6620

FOR COUNCIL MEETING OF: July 1, 1997

SUMMARY

This project will modify the trash rack at the Sump 24 Drainage Pump Station. This modification provides a more efficient method of removing debris caught in the trash rack, thereby reducing maintenance cost and flooding at the Bing Maloney Golf Course. Bids for the Sump 24 Trash Rack Improvement Project were received from only one contractor and opened by the City Clerk on June 4, 1997. IAS Construction, Inc., submitted a bid of \$78,708.

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

Sump 24 drainage pump station removes storm runoff, which flows overland across the Bing Maloney Golf Course. This runoff flows through a trash rack into the pump station. The trash rack catches debris, such as leaves, tree limbs and trash. When debris accumulates on the trash rack it blocks the storm water flow into the pump station. The current method of removing the trash requires that City maintenance personnel hand carry trash over a narrow metal walkway and up steps to the road. The proposed project reconfigures the existing trash rack and constructs a new road which allows trash to be loaded directly into a truck.

This project will provide the following benefits:

- Reduce maintenance cost by providing a more efficient method of trash removal.
- Reduce the time needed to remove the trash, allowing floodwater to be drained from the Bing Maloney Golf Course sooner.

This project was advertised and a single bid was received on June 4, 1997. This is summarized below:

Contractor	Bid Amount	MBE Participation Goal (10.57%)	WBE Participation Goal (9.5%)	Good Faith Effort
IAS Construction, Inc.	\$78,708	11%	89%	N/A

- The engineer's revised construction estimate was \$70,000.
- IAS Construction Inc., meets the MBE goal of 10.57% and the WBE goal of 9.5%.

FINANCIAL CONSIDERATIONS

The cost estimate for the project, including administration and contingencies, is \$89,000. The project was budgeted initially for \$50,000. Staff recommends that \$39,000 be transferred from the Base CIP Reserve (425-500-WE71-4414), which has unobligated funds of \$557,420 as of July 1, 1997.

ENVIRONMENTAL CONSIDERATIONS

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from CEQA under Section 15301(c) of the CEQA Guidelines.

POLICY CONSIDERATIONS

The action requested herein is consistent with Sacramento City Code, Title 58.

MBE/WBE

To encourage minority participation, plans and specifications were sent to nine (9) plan rooms and construction services organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

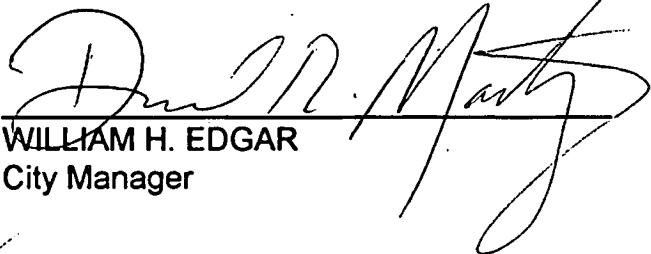
The low bidder, IAS Construction, Inc., met the City's MBE/WBE goals, as verified by staff.

Respectfully submitted,



for Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



for JAMES G. SEQUEIRA
Director of Utilities

for

RESOLUTION NO. 97-386

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
JUL 1 1997
OFFICE OF THE
CITY CLERK

TRANSFER FUNDS AND AWARD THE CONTRACT FOR THE SUMP 24 TRASH RACK MODIFICATIONS PROJECT TO IAS CONSTRUCTION, INC., (PN: WG81) FOR AN AMOUNT NOT TO EXCEED \$78,708

BE IT RESOLVED BY THE CITY OF SACRAMENTO THAT:

1. Funds in the amount of \$39,000 are hereby transferred from the Strom Drainage Base CIP Reserve (425-500-WE71-4414) to the Sump 24 Trash Rack Modifications Project (425-500-WG81-4820).
2. A contract for the project is awarded to IAS Construction, Inc., for an amount not to exceed \$78,708.

MAYOR

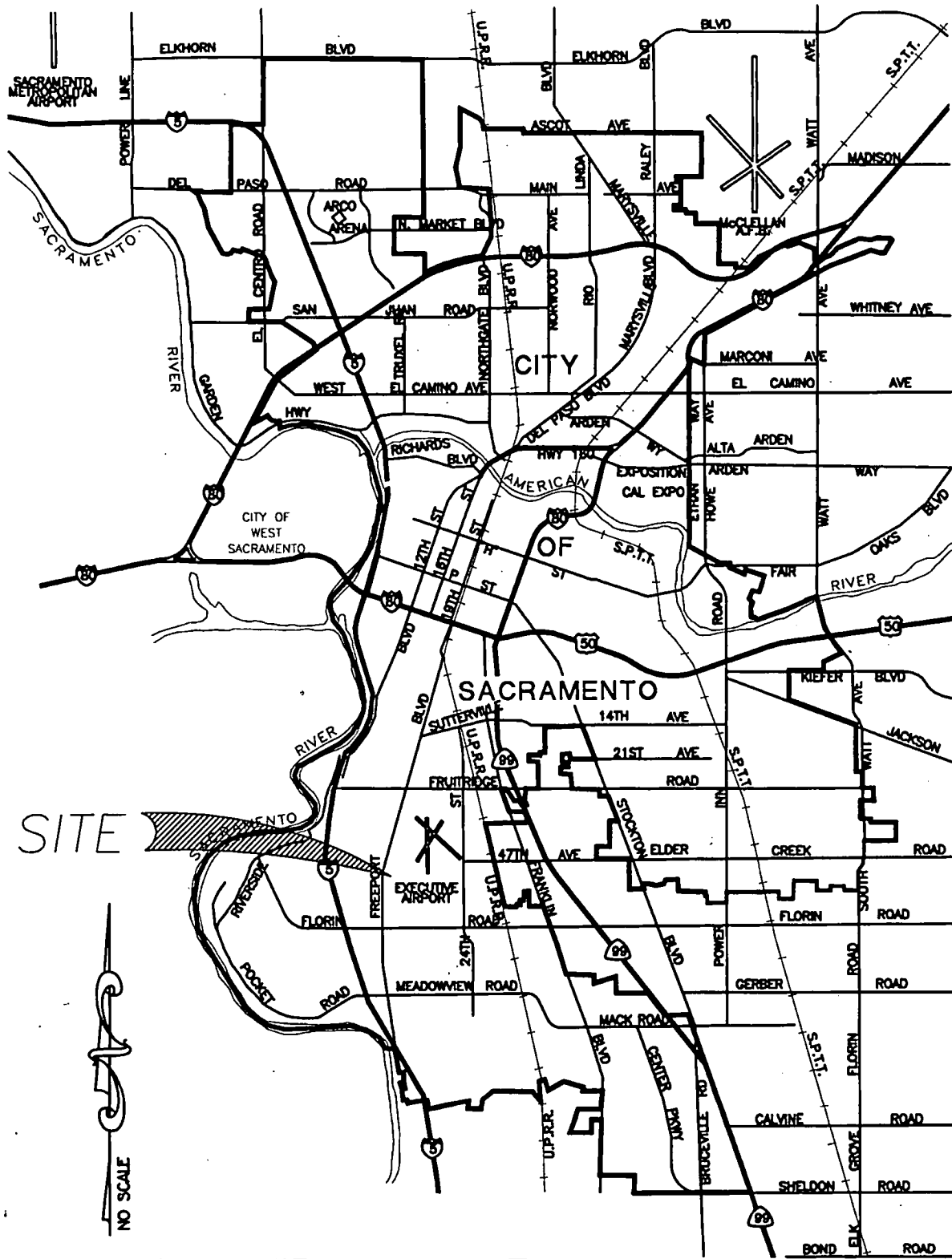
ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____



SITE

NO SCALE

VICINITY MAP

CITY OF SACRAMENTO DEPARTMENT OF UTILITIES	
SUMP 24	
- 5 -	
DRAWN BY: R.B.	DATE: 9/4/96

BASE CIP RESERVE-DRAINAGE

Location
City-wide

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Reserve funds for unforeseen capital program needs.

Project Objectives

To facilitate completion of capital projects by reserving appropriations for minor overruns.

To provide a source of funds for small projects that could not be anticipated before the start of the fiscal year.

Existing Situation

Not all needs in the Capital Improvement Program can be anticipated and funded at the start of the fiscal year. During any year situations arise that require the expenditure of capital funds for the most cost-effective resolution. In such cases, funding is transferred from this project; unallocated funding is removed at the end of the fiscal year.

Operating Budget Impact

None

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
7/1/97	Drainage	2,878,000	2,878,000	-2,245,926	0	0	0	0
07/03/96	Drainage	0	0	-175,000	0	0	0	0
07/02/96	Drainage	0	0	-170,000	0	0	0	0
08/01/96	Drainage	0	0	-150,000	0	0	0	0
08/20/96	Drainage	0	0	-29,469	0	0	0	0
08/20/96	Drainage	0	0	-33,152	0	0	0	0
08/22/96	Drainage	0	0	-10,362	0	0	0	0
08/28/96	Drainage	0	0	-18,964	0	0	0	0
11/28/96	Drainage	0	0	-15,000	0	0	0	0
08/28/96	Drainage	0	0	-15,000	0	0	0	0
04/11/97	Drainage	0	0	208,781	0	0	0	0
5/27/97	Drainage	0	0	1,666,799	0	0	0	0
7/1/97	Drainage	0	0	0	-1,308,300	400,000	400,000	400,000
5/20/97	Drainage	0	0	-25,000	0	0	0	0
7/1/97	Drainage	0	0	0	-39,000	0	0	0
TOTAL		2,878,000	2,878,000	-1,012,293	-1,347,300	400,000	400,000	400,000



1996-2001 CAPITAL IMPROVEMENT PROGRAM

6

BASE CIP RESERVE-DRAINAGE

Project #: WE71

Additional Project Comments

Transfer to WB57: \$170,000, carried over from FY96

Transfer to XM09: \$150,000, carried over from FY96

Transfer to WF81: \$15,000, 7/25/96

Transfer to WE01: \$175,000

Transfer to WH04: \$29,469

Transfer to WH05: \$33,152

Transfer to WH07: \$10,362 on 8/22/96 to close project.

Transfer to WC06: \$18,964 on 8/28/96 to make payment to SHRA. Project had to been closed.

Transfer to WF81: \$15,000 on 11/27/96

Transfers on 4/11/97: CC01, LK02, WC26, WC42, WC61, WC71, WD11, WF01, WF32, WH01, WH03, WH04: 208,781.

Transferred to WB16: 25,000 on 5/20/97

Transferred to WG81: 39,000 on 7/1/97



SUMP 24 TRASH RACKS MODIFICATIONS

PROJECT#:	WG81
FY Initiated:	97/98

Location
Bing Maloney And Freeport

Council District:
 Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:
 Citywide NA1 NA2 NA3 NA4

Planning Area:
 N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description
 Reconfigure existing trash racks and service platform.

Project Objectives
 To ensure employee safety and station operation during storms.

Existing Situation
 Existing trash racks are inaccessible and difficult to clean except with extensive manual labor.

Operating Budget Impact
 None. Maintenance resources will be reallocated to other priorities.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
7/1/97	Drainage	0	0	0	50,000	0	0	0
7/1/97	Drainage	0	0	0	39,000	0	0	0
	TOTAL	0	0	0	89,000	0	0	0

