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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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ENGINEERING DIVISION

April 14, 1987

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THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

Budget and Finance Committee
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Street Undulation Program (CIP No. PW-88-5006) - Report on Potential
Doubling of Funding

SUMMARY

This report presents information requested by the Joint Budget and Finance/Transportation and Community Development Committee at its meeting held on March 31, 1987, during which the CIP Program was received.

BACKGROUND

The Street Undulation Program, currently proposed for a funding level of \$20,000, has a project list with approximately 100 project locations on it. The Committee requested staff review an increase in program funding to \$40,000. Doubling the proposed appropriation would allow implementation of approximately ten undulation projects, instead of five projects as originally proposed for FY 1987/88. The forthcoming staff report to Council on undulation implementation criteria and policy revisions will likely to lead to additional projects being identified and an increase in the number of projects in the list.

FINANCIAL


The proposed CIP Program for 1987/88 includes \$20,000 of Gas Tax funds for the Undulation Program. A funding source for monies to double the undulation program in 1987/88 is yet to be determined. As outlined above, doubling the funding would permit installation of approximately ten sets of undulations instead of the five sets currently scheduled.

Budget and Finance Committee
Transportation and Community Development Committee
Street Undulation Program
April 14, 1987
Page 2

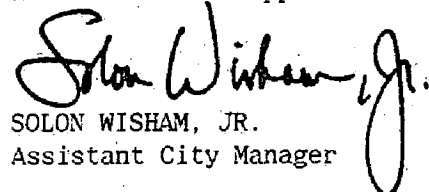
RECOMMENDATIONS

It is recommended that the proposed doubling of funding of the Street Undulation Program and the location identification of additional undulations be considered during the Committees' future hearing on Undulation Implementation Criteria and Policy.

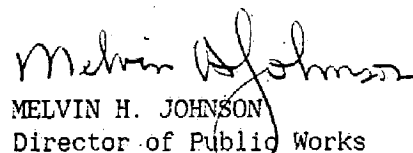
Respectfully submitted,


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Engineering Division Manager

Recommended for Approval:


SOLON WISHAM, JR.
Assistant City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

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All Districts