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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

ROBERT P. THOMAS
DIRECTOR

April 26, 1988

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RECREATION
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Budget and Finance/
Transportation and Community Development Committee
Sacramento, CA

Honorable Members in Session:

SUBJECT: Neighborhood Support Program - Report-back

SUMMARY

This report provides information as requested during the joint Budget and Finance/Transportation and Community Development Committee's meeting of April 5, 1988, regarding the Parks and Community Services' Neighborhood Support CIP program.

BACKGROUND INFORMATION

For every \$3.00 the City has contributed through the Neighborhood Support CIP program, neighborhood and community volunteers have donated \$17.00 in cash, labor, and in-kind contributions for needed park improvement projects. Since FY 1983-84, the Department of Parks and Community Services has contributed \$60,808 to neighborhood and community efforts for a total of \$409,950 in permanent park improvements. These projects include such projects as sign installations, concrete flatwork, contract supervision, and softball backstops, as well as irrigation improvements for Dutra, Anthony School and Sierra II Parks and Pocket Canal Parkway. The largest projects include installation of playground equipment at Bear Flag and Theodore Judah Schools and East Portal and Portuguese Community Parks.

The proposed FY 1988-93 City CIP budget does not include an appropriation for FY 1988-89 in the Neighborhood Support project. At the current rate of community match, park improvements with a value of approximately \$45,600 could be made next year if a General Fund appropriation of \$16,000 is made in FY 1988-89.

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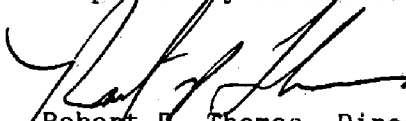
FINANCIAL DATA

General Fund appropriations in the amount of \$16,000 in FY 1988-89 for the Neighborhood Support program would pay for plans, inspections, irrigation, play equipment, and other park improvements when community groups donate cash, labor, and materials.

RECOMMENDATION

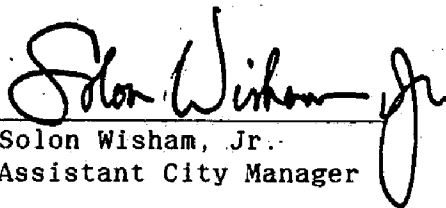
It is recommended that the joint Budget and Finance and Transportation and Community Development Committees receive and file this report during final budget hearings.

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Solon Wisham, Jr.
Assistant City Manager

RPT:ja

All Districts
May 3, 1988