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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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July 27, 1995

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: JC PENNEY DRIVE AND ETHAN WAY SIGNAL PROJECT (PN:SJ56) -
CONTRACT AWARD AND AMEND THE CIP REVENUE AND
EXPENDITURE BUDGET**

LOCATION AND COUNCIL DISTRICT:

JC Penney Drive and Ethan Way - Council District 3.

RECOMMENDATION:

This report recommends that the City Council:

1. Adopt the attached resolution which amends the JC Penney Drive/Ethan Way Signal Project (PN:SJ56) CIP revenue and expenditure budget by increasing \$95,407 in developer fee contributions and transferring \$99,000 in Major Street Construction Tax to the Major Street Construction Tax Contingency fund;
2. Approve the plans and specifications; and
3. Accept the low bid of Richard A. Heaps in the amount of \$90,553 and authorize the City Manager to execute a contract.

CONTACT PERSON: Angie Louie, Senior Engineer, 264-7921

FOR COUNCIL MEETING OF: August 15, 1995



SUMMARY:

The proposed project is a traffic mitigation measure associated with the JC Penney store in Arden Fair Mall. The developer recently made the final contribution of funds to construct this signal by November 1995. The council item will approve the transfer of the remaining developer contribution into this project (and the transfer of Major Street Construction Tax funds out of the project).

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

This traffic signal was identified as a mitigation measure to accommodate the additional traffic expected from the development of a JC Penney store at Arden Fair Mall. The traffic signal will provide protected left turn movement from Ethan Way into the Arden Fair Mall. Pedestrian facilities, including pedestrian signal indications, push buttons, crosswalks and handicap ramps will be installed.

The traffic signal was not constructed at the time the JC Penney opened in 1993. Partial project funding was received by the developer in August 1993. The remainder of the project funding was recently obtained from the developer, and the signal will be constructed by November 1995 before the holiday shopping season.

The project was advertised and bids were received on July 12, 1995 as follows:

Bidder	Bid Amount	MBE%	WBE%	Good Faith Effort
Richard A. Heaps	\$ 90,553	0.00	14.47	Yes
M&M Electric	\$ 91,777	0.00	10.13	Yes
Steiny and Company	\$149,999	0.00	10.13	*

* Not analyzed/submitted.

The engineer's estimated construction cost excluding pre-ordered traffic signal equipment was \$108,905.

Richard A. Heaps has performed an acceptable good faith effort. It is recommended that contract award be made to Richard A. Heaps.

City Council
JC Penney Drive and Ethan Way Signal Project (PN:SJ56)
July 27, 1995

FINANCIAL CONSIDERATIONS:

The total estimated project cost for the traffic signal and improvements is \$205,000. On April 18, 1995, City Council approved the establishment of a CIP with \$100,000 of developer contributions which enabled the City to pre-order the traffic signal equipment to expedite the project. Since the City has received these funds, they have accrued nearly \$10,000 in interest. In addition, the City recently received an additional \$95,407 from the developer for the remainder of the project costs.

To cover project costs while negotiations were taking place with the developer, the City appropriated \$109,000 in Major Street Construction Tax. Since most of this money is no longer needed, \$99,000 of these funds will be transferred to the Major Street Construction Tax Contingency Fund.

ENVIRONMENTAL CONSIDERATIONS:

The traffic signal was identified as a mitigation measure in the Environmental Impact Report (EIR) for the Arden Fair Fourth Anchor Tenant Project. The EIR was certified by the City Council on December 12, 1991. The Notice of Determination was filed with the County Clerk on December 13, 1991.

POLICY CONSIDERATIONS:

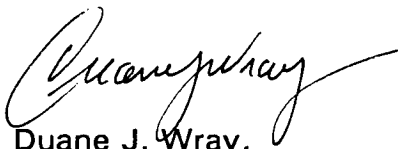
This action is consistent with Title 58 of the Sacramento City Code.

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MBE/WBE:

To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organizations. Four are directly involved with MBE/WBE construction firms. Staff recruited available MBE/WBE firms to participate in the bid process. The project was announced on the City of Sacramento Project Information Line which contains information on Public Works and Utility Department projects. Project notices were sent to 29 organizations involved in MBE/WBE recruitment.

Respectfully submitted,




Duane J. Wray,
Manager, Architecture and Engineering
Division

RECOMMENDATION APPROVED:

Approved:



WILLIAM H. EDGAR
City Manager



Michael Kashiwagi
Director of Public Works, Technical Services

AL:ec:eh
ED2-11.E
07.2795

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE AMENDMENT OF THE
CIP REVENUE AND EXPENDITURE BUDGET FOR THE
JC PENNEY DRIVE AND ETHAN WAY
SIGNAL PROJECT (PN:SJ56)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. To amend the CIP revenue and expenditure budget by transferring \$95,407 from developer contributions (Fund 248) to the JC Penney Drive/Ethan Way Signal Project (PN:SJ56) (248-500-SJ56-4820).
2. Amend the CIP revenue and expenditure budget by transferring \$99,000 from the Major Street Construction Tax Fund into the Major Street Construction Tax Contingency Fund (209-710-7012-4999).

MAYOR

ATTEST:

City Clerk

AL:ec:eh
ED2-11.E
07.2795

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

1995-2000 CAPITAL IMPROVEMENT PROGRAM SIGNALS/LIGHTS/TRAFFIC CONTROL

JC PENNEY DRIVE & ETHAN WAY SIGNAL

SJ56

Location: Ethan Way and Entrance to JC Penney and Arden Fair Mall
Planning Area: Arden Arcade **Council District:** 3

Project Description

Construct a traffic signal at the intersection of Ethan Way and the JC Penney entrance to Arden Fair Mall.

Project Objectives

- Improve traffic flow.
- Increase public safety.

Existing Situation

The proposed signal was a requirement of the JC Penney development at Arden Fair Mall. Developer funding will pay the signal costs.

Alternatives

- No project. Traffic congestion will continue.

Operating Budget Impact

Estimated annual cost of \$4,000 for operation and maintenance.

Project Costs

	Budget through 6/95	Current Budget	-----Five Year Funding-----				
			1995/96	1996/97	1997/98	1998/99	1999/00
Major Street	20	109	-99	0	0	0	0
Capital Grant	0	100	95	0	0	0	0
TOTAL	20	209	-4	0	0	0	0

Phasing

To Date	1995/96	1996/97	1997/98	1998/99	1999/00
design	construct				



ESTIMATE	OPENING	ADVERTISED
	7-12-95	

DATE	NAME OF FIRM	PHONE NUMBER	ADDRESS (INCLUDE ZIP CODE)
	CONSTRUCTION DATA & NEWS	916-920-2240	1791 TRIBUTE ROAD, STE. D SACRAMENTO, CA 95815
	SACRAMENTO BUILDERS EXCHANGE	916-442-8991	1331 T STREET Sacramento, CA 95815
	GREATER SACRAMENTO SMALL BUSINESS DEVELOPMENT CENTER	916-	1787 TRIBUTE ROAD, STE. A SACRAMENTO, CA 95815
	SMALL BUSINESS EXCHANGE		1400 S STREET, #208 SACRAMENTO, CA 95814
	NEDA SACRAMENTO BUSINESS DEVELOPMENT CENTER		1779 TRIBUTE ROAD, STE. J SACRAMENTO, CA 95815
	WOMEN CONSTRUCTION OWNERS & EXECUTIVES		1015 27TH STREET SACRAMENTO, CA 95816
	CITY OF SACRAMENTO PUBLIC WORKS		927 10TH ST., ROOM 100 SACRAMENTO, CA 95814
	UMBE OF SACRAMENTO Attn: Holly	351-0310	3871 SECURITY PARK DRIVE Suite 10 RANCHO CORDOVA, CA 95742
6-12-95	Lm + m #1 Electric	929 0150 929 1168	1600 Auburn Blvd. Sac. CA 95815
6/20/95	Steiny + Co #2	707-552-6900 707-552-7705	27 Sheridan St Uallijo Ca 94590

