

RESOLUTION NO. 2015-0208

Adopted by the Sacramento City Council

June 23, 2015

APPROVING THE SUBMITTAL OF THE TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2014/2015

BACKGROUND:

- A. The Transportation Development Act (TDA) of 1974 allows two percent (2%) of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the 2014-2019 Capital Improvement Program Budget Resolution 2014-0179, the City Council authorized use of the TDA funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. The Sacramento Area Council of Governments has estimated the amount of TDA funds available to the City of Sacramento for pedestrian and bicycle facilities in FY 2014/15 to be \$383,538.
- D. The Sacramento Area Council of Governments requires a claim package be submitted in order to receive the TDA allocation, including a resolution approved by the City Council authorizing the filing of the claim.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The TDA claim for reimbursement in the amount of \$383,538 for various bicycle and pedestrian facilities in FY 2014/15 is approved.
- Section 2. The City Manager or City Manager's designee is authorized to execute and submit the TDA claim packet in the amount of \$383,538 for FY 2014/15 to the Sacramento Area Council of Governments for approval and reimbursement to the TDA fund, Fund 2013.
- Section 3. The City Manager or City Manager's designee is authorized to amend the budget in the event that the TDA claim amount for FY2014/15 actually received is more or less than the \$383,538 estimate.

Section 4. The TDA claim Packet for FY 2014/15 attached as Exhibit A is made a part of this Resolution.

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Exhibit A – Transportation Development Act Claim Packet

Adopted by the City of Sacramento City Council on June 23, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Mayor Johnson

Attest:

Shirley Concolino

Digitally signed by Shirley Concolino
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2015.06.25 09:41:25 -07'00'

Shirley Concolino, City Clerk

TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

**TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST**

Please check the following, items as being either included with the attached TDA claim package or are on file at SACOG.

Item	Claimant	Attached	On File
• TDA-1 Annual Transportation Development Claim	All Claimants	<u> X </u>	N/A
• TDA-2 Project and Expenditure Plan (for fiscal year of this claim and the prior fiscal year)	All Claimants	<u> X </u>	N/A
• TDA-3 Status of Previously Approved Projects	All Claimants	<u> X </u>	N/A
• TDA-4 Statement of Conformance	All Claimants	<u> X </u>	N/A
• TDA-5 TDA Claim Certification	All Claimants	<u> X </u>	N/A
• Resolution by governing body that authorized the claim	All Claimants	<u> X </u>	N/A
• CHP Safety Compliance Report (Completed within the past 13 months)	Claimants for transit service	<u> </u>	<u> </u>
• Statement of projected or estimated revenues and Expenditures for the prior fiscal year	Claimants for transit service	<u> </u>	<u> </u>
• Adopted or proposed budget for the fiscal year of the Claim and the prior fiscal year	Claimants for transit service	<u> </u>	<u> </u>
• Signed copy of transit service contract	Claimants for transit service	<u> </u>	<u> </u>
• Area wide transfer agreement, resolution	Claimants that allow inter-sys transfers	<u> </u>	<u> </u>
• Information establishing eligibility under efficiency criteria	Claimants for revenue-based STA funds.	<u> </u>	<u> </u>
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped facilities	<u> </u>	<u> </u>
• Compliance w/ PUC Sec. 99155 & 99155.5	Claimants for transit service	<u> </u>	<u> </u>
• STA Operator Qualifying Criteria calculation based on section 99314.6	Claimants for transit service	<u> </u>	<u> </u>
• Copy of Ten Year Capital & Operations Program	Claimants for transit service	<u> </u>	<u> </u>

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments

1415 L Street, Suite 300
Sacramento, CA 95814

FROM: Claimant: City of Sacramento

Address: 915 I Street, Ste. 2000

City: Sacramento Zip Code: 95814

Contact Person: Lucinda Willcox

Phone: (916) 808-5052 Email: LWillcox@cityofsacramento.org

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$383,538 (FY 2014/2015)

STA None

Submitted By: John F. Shirey

Title: City Manager

Date: _____

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento		Fiscal Year: 2014-2015									
		SOURCES OF FUNDING									
Project Title and TDA Article Number		TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Developer Fees/Const. Tax	Federal/ State	Other	TOTAL	
K15152100 – Pedestrian & Bike Trail Repair & Maintenance Program		\$128,000								\$128,000	
T15998101 – Riverfront Reconnect Phase 1 Construction		\$255,538			\$2,462,634				\$10,225,000	\$12,943,172	
TOTAL REQUEST		\$383,538	\$	\$	\$2,462,634	\$	\$	\$	\$10,225,000	\$13,071,172	

TDA-3
STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved		Expenditures As of 05-26-2015		Project Status
		LTF	STA	LTF	STA	
	Freeport Shores Bike/Pedestrian Bridge (K15000000)	\$461,000		\$443,502		Active
	Guy West Bridge Rehabilitation (K15105000)	\$150,000		\$150,000		Active
	Two Rivers Trail Phase II (K15125000)	\$135,150		\$101,568		Active
	Pedestrian & Bike Trail Repair & Maintenance Program (K15152100)	\$8,581		\$0		Active
	Bike Trail Maintenance (K19000100)	\$858,119		\$858,119		Complete
	Bike Trail Repair (K19000200)	\$952,957		\$889,084		Active
	Bike Trail Planning (K1900300)	\$88,962		\$85,429		Active
	East Drain Canal Bikeway (K19006000)	\$65,000		\$64,798		Active
	State & Federal Local Grant Match (T15007200)	\$0		\$0		Active
	Train Horn Quiet Zones (T15058200)	\$15,000		\$15,000		Active
	Riverfront Reconnect Phase 1 Construction (T15998101)	\$1,420		\$0		Active
	City College Bike/Pedestrian Crossing (T15065700)	\$462,392		\$429,176		Active
TOTAL		\$3,198,581	\$	\$3,036,676	\$	

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The City of Sacramento hereby certifies that the Transportation Development Act claim for fiscal year(s) 2014-2015 in the amount of \$ 383,538(LTF) and \$ 0(STA) for a total of \$ 383,538 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified by Chief Financial Officer: Leyne Milstein

Title: Finance Director

Date: _____

TDA-5

TDA Claim Certification Form

I, Leyne Milstein, Chief Finance Officer for the City of Sacramento, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

- (a) The attached budget or proposed budget for FY 2014/2015.
- (b) The attached certification by the Department of the California Highway Patrol verifying that N/A is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
- (c) The estimated amount of \$383,538 maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is \$ 383,538.

(Signature)

Chief Financial Officer

City of Sacramento (agency name)

(Date)