

BUDGET AND FINANCE COMMITTEE  
AGENDA

May 23, 1990 (WEDNESDAY)

2:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, CA

1. City of Sacramento 1990-91 Proposed Operating Budget: (D-All) (CONTINUED FROM THE 22ND)
  - A. General Government (Continued)
    - o Finance
      - (1) Report requesting additional personnel in the Departments of Finance, Public Works and Data Management.
    - o Data Management
      - (2) Res. adopting in concept the Citywide Automation Master Plan and directing the development of both a funding and an implementation plan as well as provision of periodic status reports.
    - o Personnel
      - (3) Minority and women recruitment position.
    - o General Services
  - B. Public Safety
    - o Fire
    - o Police
      - (1) Asset Seizure Expenditure Plan for FY 1990-91
  - C. Reports back.
    - (1) City Attorney staffing reallocation (oral presentation by Budget Staff)

RECOMMENDATION OF STAFF: 1.A, 1.B, 1.C. COMMITTEE REVIEW AND  
DIRECTION

1.A.2., 1.B.1 RECOMMEND APPROVAL AND  
FORWARD TO COUNCIL

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COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie

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1. City of Sacramento 1990-91 Proposed Operating Budget.

**PLEASE BRING YOUR PROPOSED 1990-91 BUDGET BOOK TO THE MEETING.**

1.A.1

1.A.(1) Report requesting additional personnel in the Departments of Finance, Public Works and Data Management.

THIS REPORT IS INCLUDED IN THE TUESDAY, MAY 22, 1990 AGENDA PACKET.

1.A.2

- 1.A.(2) Res. adopting in concept the Citywide Automation Master Plan and directing the development of both a funding and an implementation plan as well as provision of periodic status reports.

THIS REPORT IS INCLUDED IN THE TUESDAY, MAY 22, 1990 AGENDA PACKET.

1. A. 3

1.A.3. Minority and Women Recruitment Postion.

THIS ITEM WAS DISTRIBUTED WITH THE TUESDAY, MAY 22, 1990  
AGENDA PACKET.

1. B. 1

1.B.(1) Asset Seizure Expenditure Plan for FY 1990-91.

THIS ITEM TO BE DISTRIBUTED AT A LATER TIME.

1.C.1.

1.C. (1) City Attorney staffing reallocation (oral presentation  
by Budget Staff)

THERE WILL BE NO PRINTED MATERIAL WITH THIS ITEM.