

BUDGET AND FINANCE COMMITTEE
AGENDA

May 23, 1990 (WEDNESDAY)

2:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

1. City of Sacramento 1990-91 Proposed Operating Budget: (D-All) (CONTINUED FROM THE 22ND)
 - A. General Government (Continued)
 - o Finance
 - (1) Report requesting additional personnel in the Departments of Finance, Public Works and Data Management.
 - o Data Management
 - (2) Res. adopting in concept the Citywide Automation Master Plan and directing the development of both a funding and an implementation plan as well as provision of periodic status reports.
 - o Personnel
 - (3) Minority and women recruitment position.
 - o General Services
 - B. Public Safety
 - o Fire
 - o Police
 - (1) Asset Seizure Expenditure Plan for FY 1990-91
 - C. Reports back.
 - (1) City Attorney staffing reallocation (oral presentation by Budget Staff)

RECOMMENDATION OF STAFF: 1.A, 1.B, 1.C. COMMITTEE REVIEW AND
DIRECTION

1.A.2., 1.B.1 RECOMMEND APPROVAL AND
FORWARD TO COUNCIL

COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie

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1. City of Sacramento 1990-91 Proposed Operating Budget.

PLEASE BRING YOUR PROPOSED 1990-91 BUDGET BOOK TO THE MEETING.

1.A.1

1.A.(1) Report requesting additional personnel in the Departments of Finance, Public Works and Data Management.

THIS REPORT IS INCLUDED IN THE TUESDAY, MAY 22, 1990 AGENDA PACKET.

1.A.2

- 1.A.(2) Res. adopting in concept the Citywide Automation Master Plan and directing the development of both a funding and an implementation plan as well as provision of periodic status reports.

THIS REPORT IS INCLUDED IN THE TUESDAY, MAY 22, 1990 AGENDA PACKET.

1. A. 3

1.A.3. Minority and Women Recruitment Postion.

THIS ITEM WAS DISTRIBUTED WITH THE TUESDAY, MAY 22, 1990
AGENDA PACKET.

1. B. 1

1.B.(1) Asset Seizure Expenditure Plan for FY 1990-91.

THIS ITEM TO BE DISTRIBUTED AT A LATER TIME.

1.C.1.

1.C. (1) City Attorney staffing reallocation (oral presentation
by Budget Staff)

THERE WILL BE NO PRINTED MATERIAL WITH THIS ITEM.