



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
**NOVEMBER 17, 2009**

**Honorable Mayor and  
Members of the City Council**

**Title: Agreement: Proposition 49 Funded Subcontract with Sacramento City  
Unified School District for After-School Education and Safety Program**

**Location/Council District:** Districts 3, 4, 8 and Sacramento County

**Recommendation:** Adopt a **Resolution:** 1) authorizing the City Manager, or designee, to execute a subcontract agreement and any extensions, amendments, or other related documents with the Sacramento City Unified School District as necessary for the City to continue to operate the After-School Education and Safety Program on Middle School campuses during fiscal years 2009/10, 2010/11 and 2011/12, with an option to renew for fiscal year 2012/13; and, 2) authorizing the City Manager or designee to adjust the necessary operating revenue and expenditure budgets to receive reimbursement of up to \$303,750 per fiscal year with annual cost of living adjustments during the term of the Agreement.

**Contact:** Sylvia Fort, Division Manager, 808-8381; Kim Mohler, Recreation Superintendent, 808-8378

**Presenters:** Not Applicable

**Department:** Parks and Recreation

**Division:** Teens and Community Recreation Services

**Organization No:** 4718 / 19001741

### **Description/Analysis**

**Issue:** As a result of voter approval and implementation of Proposition 49, the State of California's funding for After School Education and Safety (ASES) programs has been approved. The Sacramento City Unified School District (SCUSD) received state funds for an ASES program and has requested that the Parks and Recreation Department continue to operate the ASES program at Albert Einstein, California, Kit Carson, John Still and Sam Brannan middle schools on a subcontractor basis. The agreement has been negotiated and Council authorization is required since the City is receiving compensation to operate the program in a service provider capacity and the contract award is for over one hundred thousand dollars.

**Policy Considerations:** Continued participation in after-school programming is

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consistent with the City's strategic plan to enhance livability.

**Environmental Considerations:** This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project", as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

**Sustainability Considerations:** The agreement between the District and the City of Sacramento has been reviewed for consistency with the goals, policies and target's of the Sustainability Master Plan and the 2030 General Plan.

Staff's recommendations provide recreation activities and human services to and for the community.

**Other:** Not Applicable


**Commission/Committee Action:** None

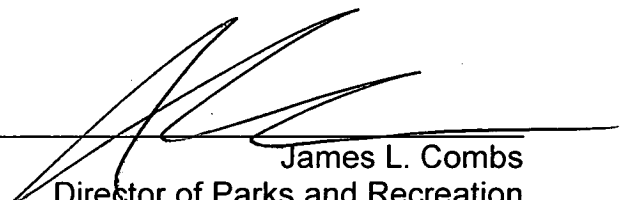
**Rationale for Recommendation:** Continuing the ASES program by agreeing to renew the subcontract between the City of Sacramento and District will allow middle school children to continue to participate in the after-school education and safety program.

**Financial Considerations:** The availability of Proposition 49 funding allows for continued ASES programming at Albert Einstein, California, Kit Carson, John Still and Sam Brannan middle schools. The District will reimburse the City up to \$303,750 for this program per fiscal year with annual adjustments for cost of living increases. All costs incurred by the City in the operation of the subcontract agreements will be reimbursed by the school districts. No additional general fund support is required.

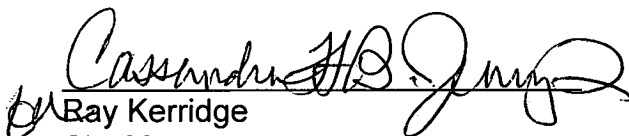
**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

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Respectfully Submitted by:   
Dave Mitchell  
Operations Manager

Approved by:   
James L. Combs  
Director of Parks and Recreation

Recommendation Approved:

  
Ray Kerridge  
City Manager

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## **Attachment 1**

### **Background**

The ASES (After School Education and Safety) program has operated at area middle schools since 1999. The program is funded through a grant from the California Department of Education provided to local school districts, who subcontract the operation of the program at several of their middle schools to the City and other agencies while also operating the program themselves at other middle schools.

Requirements in State law determine the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for a program evaluation. No fees for service are charged to the children or their parents.

The City of Sacramento has been delivering the ASES program in a service provider capacity to Albert Einstein, California, Kit Carson, John Still and Sam Brannan middle schools since November, 2000. The new agreement will allow for the continuation of this program in fiscal years 2009/10, 2010/11, 2011/12 and 2012/13.

The agreement is available for review in the City Clerk's Office.

**RESOLUTION NO. 2009-**

Adopted by the Sacramento City Council

November 17, 2009

**PROPOSITION 49 FUNDED SUBCONTRACT WITH SACRAMENTO CITY  
UNIFIED SCHOOL DISTRICT FOR AFTER-SCHOOL EDUCATION AND  
SAFETY PROGRAM AT ALBERT EINSTEIN, CALIFORNIA, KIT CARSON, JOHN  
STILL AND SAM BRANNAN MIDDLE SCHOOL**

**BACKGROUND**

- A. The Department of Parks and Recreation has operated After School Education and Safety (ASES) programs at middle schools since 1999 and has been delivering the ASES program in a service provider capacity since November 2000. Funding for the ASES program comes from school districts that receive grants from the State of California's Department of Education.
- B. As a result of the passage of Proposition 49, the State has approved additional grant funding for ASES programs. School districts may provide ASES programs directly or subcontract with other providers to deliver services on their behalf.
- C. The Sacramento City Unified School District (SCUSD) has requested that the City continue to operate the ASES program at Albert Einstein, California, Kit Carson, John Still and Sam Brannan middle schools named here on a subcontract basis.
- D. All costs incurred by the City in the operation of the subcontract agreement will be reimbursed by SCUSD. Therefore, no general fund support is required.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or designee, is authorized to execute a subcontract agreement and any extensions, amendments, or other related documents (Agreement) with SCUSD as necessary for the City to continue to operate the After-School Education and Safety Program at Albert Einstein, California, Kit Carson, John Still and Sam Brannan middle schools during fiscal years 2009/10, 2010/11, and 2011/12, with an option to renew for fiscal year 2012/13. and to receive reimbursement of up to \$303,750 per fiscal year with annual cost increases during the term of the agreement.
- Section 2. Authorizing the City Manager or designee to adjust the necessary operating revenue and expenditure budgets to receive reimbursement of

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up to \$303,750 per fiscal year with annual cost of living adjustments  
during the term of the Agreement.