

RESOLUTION NO. 2006-549

Adopted by the Sacramento City Council

July 25, 2006

AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 1 WITH BROWN & CALDWELL FOR THE PLANT SERVICES CMMS PROJECT (ZK72)

BACKGROUND

- A. The services include implementing a CMMS that will enable DOU Plant Services to build a central database capturing all the necessary data to support sound asset management. The application software supports best management practice requirements developed by management, operations, and maintenance staff that will enhance and improve facility maintenance activities.
- B. On September 21, 2005, staff released a Request for Proposal (RFP) for the implementation of Maintenance Connection's CMMS application software. A team of city staff from Utilities and IT Departments evaluated the proposals and concluded that the proposal from Brown and Caldwell best met the City's needs in providing and implementing Maintenance Connection's CMMS software for Utilities' Plant Services Division.
- C. On December 6, 2005, City Council approved a Consultant Services Agreement with Brown and Caldwell for a not to exceed Phase 1 amount of \$215,363. This phase included the following deliverables: development of a project specification report, integration design, partial procurement of software and hardware equipment, project management, system testing, and the execution of a pilot study.
- D. As the first phase nears completion, authorization for the City Manager to execute Supplemental Agreement No. 1 with Brown and Caldwell is requested to complete the second phase for an amount not to exceed \$268,599.
- E. Supplemental Agreement No. 1 includes Phase 2 of the CMMS project for additional services to be performed by Brown and Caldwell.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to sign and execute Supplemental Agreement No. 1 with Brown and Caldwell for the Plant Services CMMS Project (PN: ZK72, Funds 413, 414, 425) in the amount of \$268,599.

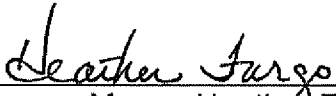
Adopted by the City of Sacramento City Council on July 25, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters, and Mayor Fargo.

Noes: None

Abstain: None

Absent: None



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk