

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org



CONSENT
May 15, 2007

Honorable Mayor and
Members of the City Council

Title: 2007 Raley Field Shuttle Agreement

Location/Council District: Raley Field and Central City/Council District 1

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute an agreement with Sacramento Regional Transit (RT) for the City to fund one-third of the net operational costs for the 2007 Raley Field Shuttle in an amount not to exceed \$56,272 for the regular season.

Contact: Howard Chan, Parking Services Manager, 808-7488

Presenters: None

Department: Transportation

Division: Parking Services

Organization No: 3461

Description/Analysis

Issue: Since 2000, RT has operated the Raley Field Shuttle which provides convenient round trip service to Sacramento River Cats baseball games. The shuttle route travels from Raley Field through downtown Sacramento via N Street to 8th Street and returns to Raley Field along L Street (Exhibit A). Each year, the City of Sacramento has agreed to fund one-third of the operational costs of the shuttle. Estimated operating costs for the 2007 season are \$168,817 with the City's portion not to exceed \$56,272, excluding playoff games.

Policy Considerations: This agreement supports the City of Sacramento Strategic Plan goal to achieve sustainability and enhance livability.

Environmental Considerations: A Negative Declaration was adopted for this project by the Lead Agency (City of West Sacramento). This action will assist

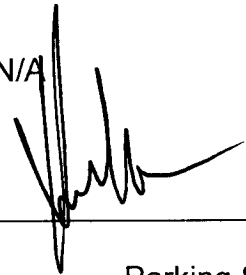
the City of West Sacramento in implementing the mitigation measures identified for this project.

Rationale for Recommendation: The shuttle service provides a convenient, inexpensive method of transportation to Sacramento River Cats baseball games, connecting the central city with Raley Field. It allows fans to park in City garages and visit Old Sacramento before and after games. The shuttle also helps minimize traffic congestion during game days.

Financial Considerations: Estimated operating costs for the 2007 regular season are \$168,817, with the City's portion being one-third of the Net Operating Cost, but not exceeding \$56,272. Net Operating Cost is defined as the estimated operating cost less the amount of cash fares collected from riders of the shuttle. For 2007, RT is charging a \$1.00 fare for those riders who do not show proof of a fare equivalent. If post-season games are played, the City's one-third portion will be \$934 for each Friday and Saturday game or \$700 for each game played on Sunday through Thursday, less cash fares collected. Funds authorized for the purpose of supporting the Raley Field Shuttle will be paid from Parking Fund (412).

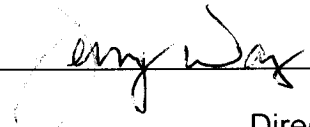
Emerging Small Business Development (ESBD): N/A

Respectfully Submitted by: _____



Howard Chan
Parking Services Manager

Approved by: _____



Jerry Way
Director of Transportation

Recommendation Approved:



RAY KERRIDGE
City Manager

for

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RESOLUTION NO.

Adopted by the Sacramento City Council

2007 RALEY FIELD SHUTTLE AGREEMENT

BACKGROUND

- A. Since 2000, Sacramento Regional Transit (RT) has operated the Raley Field Shuttle which provides convenient round trip service to Sacramento River Cats baseball games. The shuttle route travels from Raley Field through downtown Sacramento via N Street to 8th Street and returns to Raley Field along L Street (Exhibit A). Three buses are used during Sunday through Thursday and four buses are used Friday and Saturday. Each year the City of Sacramento has agreed to fund one-third of the operational costs of the shuttle.
- B. Estimated operating costs for the 2007 season are \$168,817 with the City's portion not to exceed \$56,272 or one-third of the Net Operating Cost. Net Operating Cost is defined as the estimated operating cost less the amount of cash fares collected from riders of the shuttle. For 2007, RT is charging a \$1.00 fare for those riders who do not show proof of a fare equivalent.
- C. If post season games are played, the City's one-third portion will be \$934 for each Friday and Saturday game or \$700 for each game played on Sunday through Thursday, less cash fares collected.
- D. Funds authorized for the purpose of supporting the Raley Field Shuttle will be paid from Parking Fund (412).

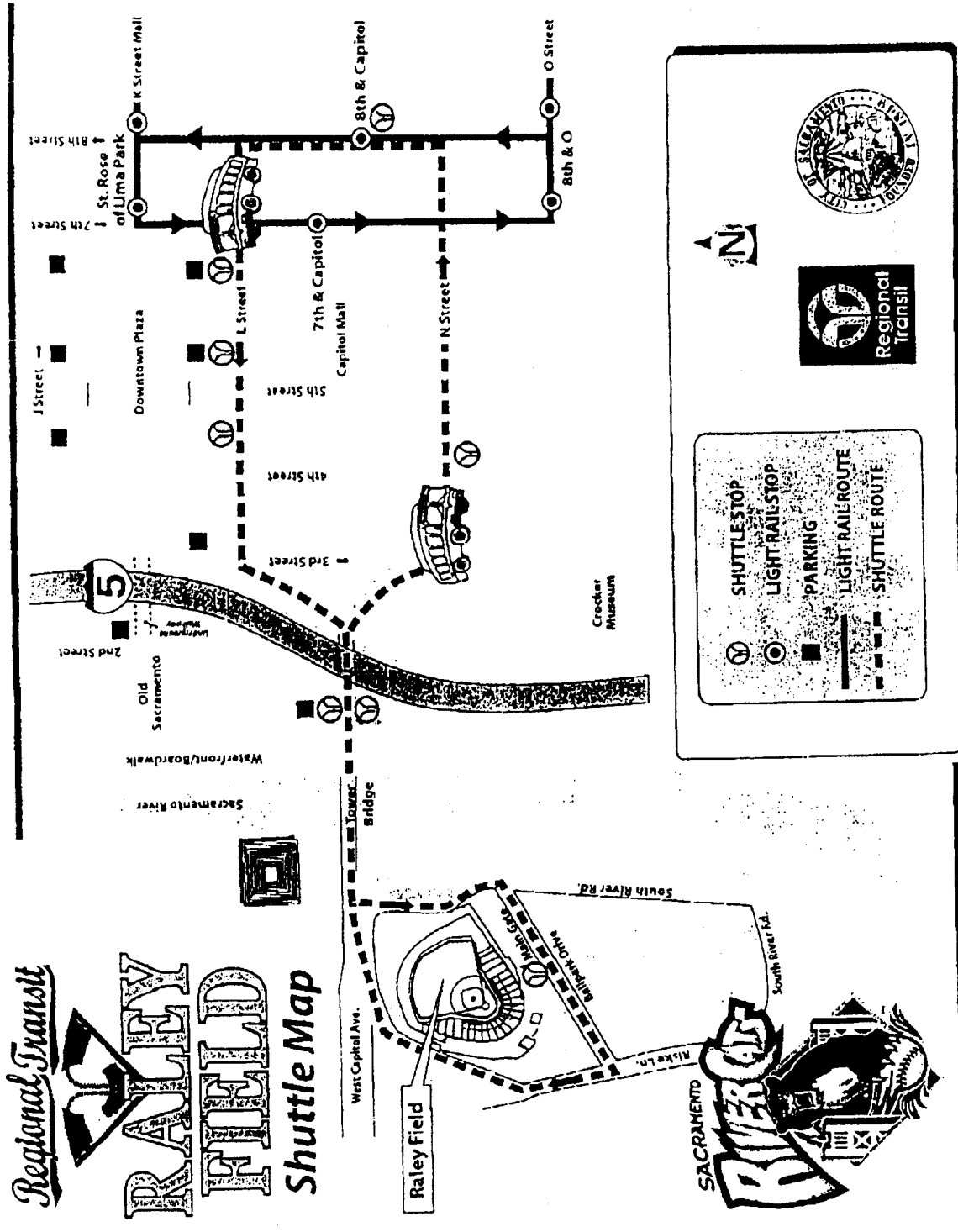
BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager is authorized to execute an agreement with Sacramento Regional Transit (RT) for the City to fund one-third of the net operational costs for the 2007 Raley Field Shuttle, but not to exceed \$56,672 for the regular season. If post season games are played, the City's one-third portion for post-season will be \$934 for each Friday and Saturday game or \$700 for each game played on Sunday through Thursday, less cash fares collected.

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Exhibit A Map

Regional Transit RALEY FIELD Shuttle Map



SHUTTLE STOP
 LIGHT RAIL STOP
 PARKING
 LIGHT RAIL ROUTE
 SHUTTLE ROUTE