

File

May 27, 1986

BUDGET AND FINANCE COMMITTEE

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

SUBJECT:

1. Budget Hearing (**PLEASE BRING YOUR 1986-86 PROPOSED BUDGET TO THE MEETING**)
 - ° Police Budget
 - ° Fire Budget
 - ° Animal Control
 - a. Proposed Animal Control Fees for FY 1986-87
 - ° Reports Back
2. Sacramento Boat Harbor Expansion Project to Bid the Phase I Contract and to Apply to the State Department of Boating and Waterways for a \$1 Million Loan for the Phase III Development
3. Miller Park Overflow Parking area - Grant Application
4. 1986-87 Janitorial Service Program
5. Old Sacramento Land Barge and Access to Delta King/Globe/SHRA

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn