

## **RESOLUTION NO. 2015-0211**

Adopted by the Sacramento City Council

June 23, 2015

### **CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE NEIGHBORHOOD LIGHTING DISTRICT FOR FISCAL YEAR 2015/16 (PURSUANT TO LANDSCAPING AND LIGHTING ACT OF 1972)**

#### **BACKGROUND**

- A. The Neighborhood Lighting District (District), as depicted in Exhibit A, was established by the City Council (Council) and approved by the Swanston Estates neighborhood property owners on October 22, 1996. Two other neighborhoods, Youngs Heights and Colonial Heights, have since annexed to the District.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Public Works, as the Engineer of Work for the District, to prepare and file an Annual Report for Fiscal Year (FY) 2015/16.
- D. The Engineer of Work filed the Annual Report on May 26, 2015, and Council adopted a Resolution approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2015/16 and set a public hearing for June 23, 2015, in the meeting place of City Council Chambers, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The typical annual assessment in FY2015/16 for a single-family parcel will be as follows: \$28.08 per parcel in the Swanston Estates subdivision, \$26.80 per parcel in the Youngs Heights subdivision, and \$25.26 per parcel in the Colonial Heights subdivision.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The Council:

- a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report.
- b) Levies the assessment set forth in the Engineer's Annual Report.

Section 2. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2015/16.

Section 3. Exhibits A and B are part of this resolution.

**Table of Contents:**

Exhibit A - District Map

Exhibit B - FY2015/16 District Budget, Parcel, and Neighborhood Assessment

Adopted by the City of Sacramento City Council on June 23, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Mayor Johnson

Attest:

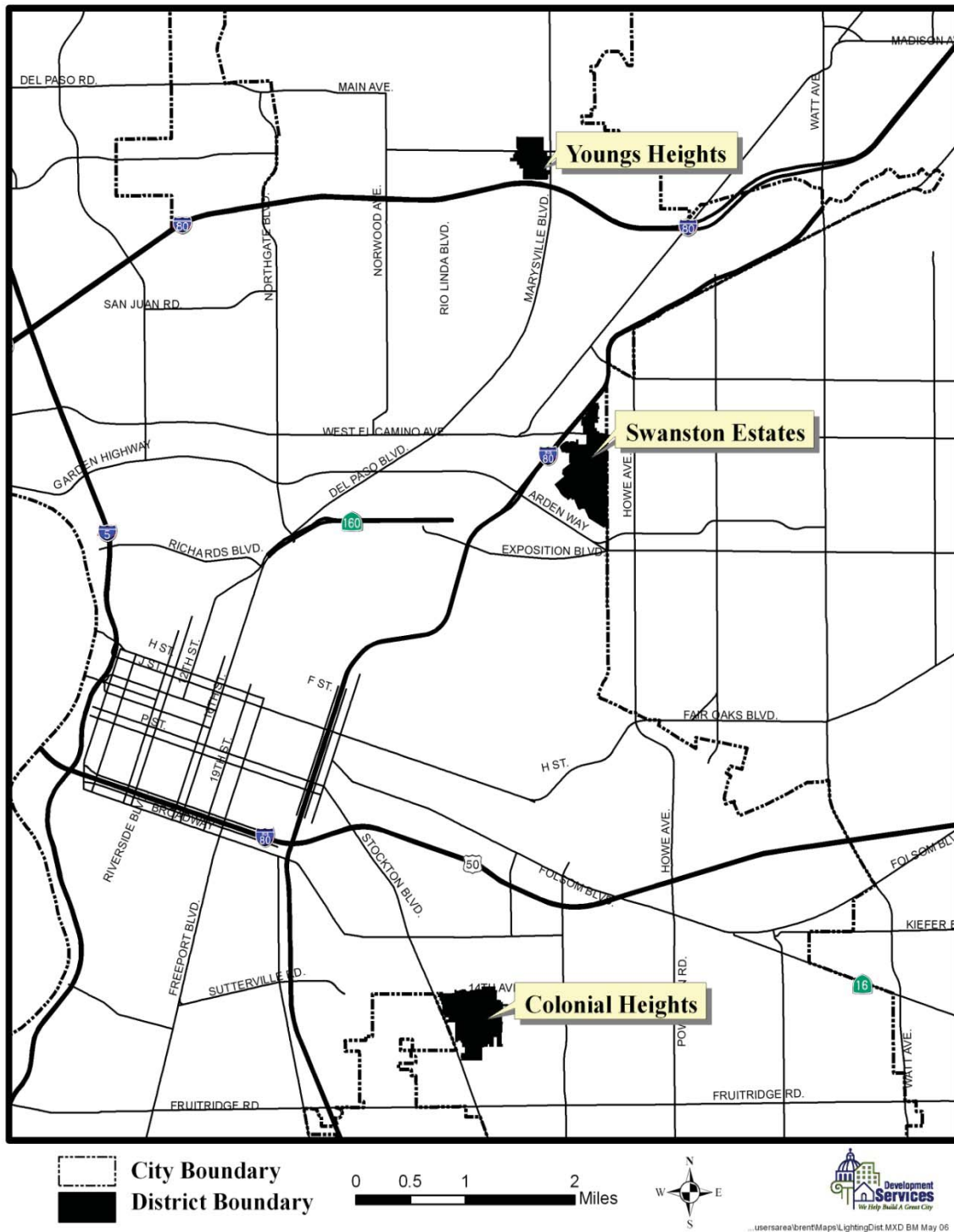
**Shirley Concolino**

Digitally signed by Shirley Concolino  
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City  
Clerk, email=sconcolino@cityofsacramento.org, c=US  
Date: 2015.06.25 09:42:26 -07'00'

Shirley Concolino, City Clerk

## EXHIBIT A

### Neighborhood Lighting District 96-07



## EXHIBIT B

### NEIGHBORHOOD LIGHTING DISTRICT DISTRICT BUDGET, PARCEL AND NEIGHBORHOOD ASSESSMENTS FUND 2202, FY2015/16

#### DISTRICT BUDGET

Estimated Beginning Fund Balance	14,606
Total Assessed to Property Owners	40,900
<b>Total Resources</b>	<b><u>\$55,506</u></b>
Department of Public Works (Streets)	
Street Lighting Maintenance	20,860
Administrative Costs	
Public Improvement Financing	
Administration	12,065
Parcel reporting	502
Accounting	
Administration	953
County Billing	1,006
<b>Total Expenditures</b>	<b><u>\$35,386</u></b>
Estimated Ending Fund Balance	<u>20,120</u>
Year-Over-Year Change in Fund Balance	<u>5,514</u>

## PARCEL ASSESSMENTS

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage.

Neighborhood	# of Lots	Maximum Authorized	FY2015/16
Swanston Estates	698	\$28.08	\$28.08
Youngs Heights	30	\$26.80	\$26.80
Colonial Heights	718	\$28.08	\$25.26

## NEIGHBORHOOD ASSESSMENTS

The cost for each individual neighborhood is as follows:

Neighborhood	FY2015/16 Budget	Surplus/ (deficit)	FY2015/16 Assessed
Swanston Estates	\$14,081	\$6,726	\$20,807
Youngs Heights	1,072	(0)	1,072
Colonial Heights	20,233	(1,212)	19,021
<b>Totals:</b>	<b>\$35,386</b>	<b>\$5,514</b>	<b>\$40,900</b>