

RESOLUTION NO. 2005-545

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 28 2005

**RESOLUTION APPROVING THE FY 2005/06 BUDGET
FOR ADDITIONAL LIBRARY SERVICES
ASSESSMENT DISTRICT NO. 96-02, FUND 943**

(Pursuant to City Code Title 3.136, Article VI, Section 3.136.180)

Whereas on November 5, 1996, the voters of the City of Sacramento approved the an assessment district to fund additional library services for ten years, the Additional Library Services Assessment District No. 96-02 was established;

Whereas property owners within the boundaries of the Additional Library services Assessment District No. 96-02 are assessed a fee (Exhibit B) to cover the cost of delivering additional library services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The proposed Fiscal Year 2005/06 revenue (\$4,046,535) and expenditure (\$4,242,975) budgets for the Additional Library Services Assessment District No. 96-02, be amended. The expenditure budget will be offset with \$196,440 from unreserved funds of the district.
2. The Director of Finance is authorized to amend the expenditure authority for the Sacramento Library Authority and departments of Finance and Development Services necessary to provide services for the Additional Library Services Assessment District in the amount of \$4,242,975 as summarized on Exhibit A.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

Exhibit A - Fiscal Year 2005/06 Budget
Exhibit B - Parcel Assessment

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EXHIBIT A

**Additional Library Services Assessment District No. 96-02
Fund 943
Fiscal Year 2005/06**

Sacramento Public Library Authority Library Operations	\$4,157,805
Finance Department – County Billing Costs	\$71,400
Accounting Admin.	\$ 7,770
Development Services Department – Special Districts Administration	<u>\$ 6,000</u>
Total FY06 Operating Budgets	\$4,242,975
Fund Balance Offset	<u>(\$196,440)</u>
Total Assessment to Property Owners	<u>\$4,046,535</u>

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EXHIBIT B

RECOMMENDED ANNUAL ASSESSMENT FOR FY 2005/06

	Benefit Calculation					Total
Land Use	(EDU) x (Benefit Factor)			=	BUs	\$26.52
Single Family Res. (SFR)	(1 DU x 1 EDU/DU)	x 1.0	=	1.0	\$26.52	
Triplex	(3 DU x 0.75 EDU/DU)	x 1.0	=	2.25	\$59.67	
Apartment, 10-Unit	(4 DU x 0.75 EDU/DU)+(6 DU x 0.50 EDU/DU)	x 1.0	=	6.0	\$159.12	
Apartment, 40-Unit	(4 DU x 0.75 EDU/DU)+(11 DU x 0.50 EDU/DU) + (25 DU x 0.25 EDU/DU)	x 1.0	=	14.75	\$391.17	
Mobile Home Park, 15-Unit	(15 DU x 0.5 EDU/DU)	x 1.0	=	7.5	\$198.90	
<u>Non-Residential Uses</u>						
Private School, ½ ac	(½ ac x 6 EDU/ac)	x 0.75	=	2.25	\$59.67	
Office Building, ½ ac	(½ ac x 6 EDU/ac)	x 0.50	=	1.50	\$39.78	
Office Building, 2 ac	(2 ac x 6 EDU/ac)	x 0.50	=	6.0	\$159.12	
Restaurant, ¼ ac	(¼ ac x 6 EDU/ac)	x 0.25	=	0.375	\$9.95	
Supermarket, ½ ac	(½ ac x 6 EDU/ac)	x 0.25	=	0.75	\$19.89	
Service Station, 1/3 ac	(1/3 ac x 6 EDU/ac)	x 0.25	=	0.5	\$13.26	
Public Storage, 2 ac	(2 ac x 6 EDU/ac)	x 0.25	=	3.0	\$79.56	
Warehouse, 7 ac	[(5 ac x 6 EDU/ac)+(2 ac x 1.5 EDU/ac)]	x 0.25	=	8.25	\$218.79	
<u>Vacant Uses</u>						
Vacant 1/6 ac parcel	(1/6 ac x 1.5 EDU/ac)	x 0.25	=	0.063	\$1.67	
Vacant ½ ac parcel	(½ ac x 1.5 EDU/ac)	x 0.25	=	0.188	\$4.99	
Vacant 1 ac parcel	(1 ac x 1.5 EDU/ac)	x 0.25	=	0.375	\$9.95	
Vacant 5+ ac parcel	(5 ac x 1.5 EDU/ac)	x 0.25	=	1.875	\$49.73	

**Note: EDU = Equivalent Dwelling Unit
AC = Acre**

**DU = Dwelling Unit
BU = Benefit Unit**

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