



CITY OF SACRAMENTO

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CITY MANAGER'S OFFICE
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DEPARTMENT OF FINANCE
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JACK R. CRIST
DIRECTOR OF FINANCE

ROBERT C. LELAND
ASSISTANT DIRECTOR

January 13, 1982
FA:82008:JRC:KMF

City Council
Sacramento, California 95814

APPROVED
BY THE CITY COUNCIL

Honorable Members in Session:

JAN 20 1982

SUBJECT: Energy Systems Coordinator--
Funding for 1981-82

OFFICE OF THE
CITY CLERK

SUMMARY:

On January 12, 1982, the Budget and Finance Committee restored the proposed deletion of the vacant Energy Systems Coordinator position made by mid-year General Fund budget status report recommendations. That report, as amended, was adopted by the City Council.

This report proposes funding the position with Parking Fund money for 1981-82 only, to avoid impacting the General Fund.

BACKGROUND:

The Coordinator position is vacant at present, due to the hiring freeze. The position is assigned to the General Services Department. The Parking Activity has previously had a position devoted to developing energy savings in City Parking lot operations, but this person left City employment.

In the remaining few months of the year, the Coordinator could be put to good use furthering parking lot energy savings, and by doing so may be funded by Parking Fund money. Then in 1982-83, the position may switch back to the General Fund, and perform the duties as originally envisioned.

FINANCIAL:

Deleting the Coordinator position as originally proposed would have saved the General Fund \$17,708 during the remainder of FY 1981-82.

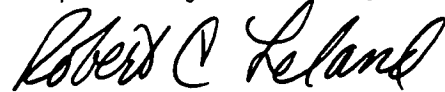
By providing that this position instead be filled and funded by the Parking Fund, the General Fund will realize the same savings as originally proposed, yet the position will still be able to function during 1981-82.

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RECOMMENDATION:

Staff recommends filling the Energy Systems Coordinator position and charging it against the Parking Fund, as provided in the attached resolution.

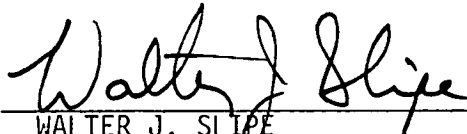
Respectfully Submitted,



ROBERT C. LELAND
Assistant Director of Finance

Attachment

APPROVED:



WALTER J. SLIPE
City Manager

RESOLUTION NO. 82-042

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION CHANGING THE FUNDING FOR ENERGY
SYSTEMS COORDINATOR FOR 1981-82

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the position of Energy Systems Coordinator shall be budgeted from the Parking Fund for the period February 5, 1982 to June 30, 1982, that the 1981-82 operating budget be amended to transfer \$17,708 in source of funds for the Department of General Services from General Fund (1-01) to Parking Fund (4-12), and that the duties of the Coordinator during FY 1981-82 shall be to effect energy savings in City Parking Lot Operations.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JAN 20 1982

OFFICE OF THE
CITY CLERK