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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
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CONSTRUCTION SECTION
640 BERCLUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0151

916-449-5282

March 19, 1991

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Franklin Boulevard Widening Between Unionhouse Creek and Big
Horn Boulevard (PN:TF26) - Fund Appropriation

SUMMARY

Plans and specifications for this project are being finalized and additional funds are required prior to contract advertising. Approval of the fund appropriation recommendation for consideration by the City Council is recommended.

BACKGROUND

The Franklin Boulevard widening project is a joint City-County Transportation Sales Tax (Measure A) project that will widen the existing two lane roadway to a divided four lane roadway and construct a new bridge over Laguna Creek (see attached map). Street lighting, curbs, gutters and sidewalks will also be constructed in areas where no future development will occur. Median landscaping will also be provided. A new traffic signal will be constructed at Erhardt Avenue as part of this project, but is funded separately (PN:SE76).

It is expected that contract advertising will take place in early spring of this year and that construction will be completed by the end of the year. Additional funding is being proposed as described in the "Financial" section of the report to allow project construction to proceed prior to approval of the 1991/92 CIP program.

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FINANCIAL DATA

The current estimated total project cost, including all planning, design and construction costs is \$5,250,869.

The current project budget of \$1,757,819 consists of the following fund sources:

City of Sacramento Measure A Transportation Sales Tax (Fund 201)	\$ 579,000
County of Sacramento, Capital Grants (Fund 248)	1,150,000
Private Parties, Capital Grants (Fund 248)	<u>28,819</u>
TOTAL	<u>\$1,757,819</u>

Additional funds in an amount of \$3,493,050 are required to advertise and construct the Franklin Boulevard widening project this spring. It is proposed that funds be allocated to the project as follows:

County of Sacramento, Capital Grants (Fund 248) (per City Agreement No. 89074)	\$1,598,050
City of Sacramento Measure A Transportation Sales Tax, State Highway Program (Fund 201, PN:TH11)	<u>1,895,000</u>
TOTAL	<u>\$3,493,050</u>

It is proposed that the State Highway Program project (Fund 201, PN:TH11) be defunded in the amount of \$1,895,000 in Transportation Sales Tax funds on an interim basis, and deposited to this project. The 1991/92 City Capital Improvement Program budget for these two projects (TF26; TH11) will be amended to reflect the \$1,895,000 funding adjustment. The State Highway Program project currently has a fund balance of \$2,158,000.

POLICY CONSIDERATIONS

Proposed funding appropriation is in accordance with both City and Sacramento Transportation Authority policy to provide for timely construction of high priority projects.

MBE/WBE EFFORTS

Not applicable as no goods or services are being purchased.

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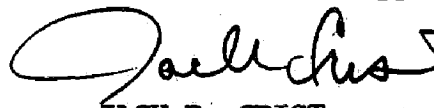
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the City Council with a recommendation to approve the attached resolution amending the project budget.

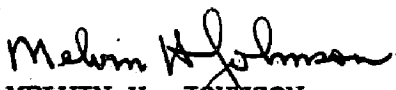
Respectfully submitted,

for 
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

March 19, 1991
District No. 7

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

DL:kj
ED4-16.J
02.2091.3

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING FUND APPROPRIATION
AND BUDGET AMENDMENT FOR THE
FRANKLIN BOULEVARD WIDENING PROJECT
BETWEEN UNIONHOUSE CREEK AND BIG HORN BOULEVARD
(PN:TF26)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That \$1,895,000 in Sacramento Transportation Sales Tax funds (Fund 201) be defunded from the State Highway Program (TH11) budget and deposited in the Contingency Reserve (201-710-7012-4999) as follows:

<u>From</u>	<u>Amount</u>
201-500-TH11-4802	\$ 145,000
201-500-TH11-4820	1,318,000
201-500-TH11-4831	188,000
201-500-TH11-4880	208,000
201-500-TH11-4881	<u>36,000</u>
TOTAL	<u>\$1,895,000</u>

<u>To</u>	
201-710-7012-4999	\$1,895,000

2. That additional Capital Grant revenues (248-500-TF26-3598) in an amount of \$1,598,050 are hereby recognized from the County of Sacramento per City Agreement No. 89074.
3. That funds in an amount of \$3,493,050 be appropriated to the Franklin Boulevard Widening Project (PN:TF26) as follows:

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DATE ADOPTED: _____

<u>From</u>	<u>To</u>	<u>Amount</u>
201-710-7012-4999	201-500-TF26-4820	\$1,735,000
	201-500-TF26-4831	60,000
	201-500-TF26-4880	60,000
	201-500-TF26-4881	40,000
248-500-TF26-3598	248-500-TF26-4820	<u>1,598,050</u>
	TOTAL	<u>\$3,493,050</u>

MAYOR

ATTEST:

CITY CLERK

DL:kj
ED4-16.J
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RESOLUTION NO.: _____

DATE ADOPTED: _____

PROJECT MAP

FRANKLIN BLVD.

BIGHORN BLVD. TO
UNIONHOUSE CREEK

