



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
May 22, 2007

Honorable Mayor and
Members of the City Council

Title: Village Garden Landscape Maintenance District – Initiate Annual Proceedings

Location/Council District: North Sacramento, Council District No. 2. Includes Village Garden North Subdivision, Units 1 through 5 (Attachment 3, Page 3).

Recommendation: 1) Adopt a **Resolution** directing Filing of Annual Report for fiscal year (FY) 2007/08 for the Village Garden Landscape Maintenance District; 2) adopt a **Resolution** approving Engineer's Annual Report and Intention to Order Maintenance of Improvements for FY2007/08 for the Village Garden Landscape Maintenance District and setting a time and place for a Public Hearing for June 12, 2007.

Contact: Bob Cooper, Senior Engineer, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenters: Not Applicable

Department: Planning Department

Division: Public Improvement Financing

Organization No: 4915

Description/Analysis

Issue: The district is required by the California Streets and Highways Code to present to City Council an annual budget for approval. Approval of the annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the parcels in this district for FY2007-08.

Policy Considerations: The annual proceedings for this district are being conducted as set forth in the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

BACKGROUND

On December 8, 1987, the City Council adopted Resolution No. 87-1012 ordering the formation of the Village Garden North Landscaping and Lighting Assessment District. During the annual proceedings for FY2001/02, Council changed the name of the District to Village Garden Landscape District. The district provides funding to maintain frontage landscaping for 208 residential lots.

Each year the City must adopt a new Engineer's Report and re-levy the assessments. This report presents the recommended Village Garden Landscape District budget for FY2007/08 and the necessary assessments to perform the landscape maintenance. The resolution sets the public hearing for June 12, 2007 in the Council Chambers.

The total cost to property owners in FY2007/08 is projected at \$16,224. Landscape costs will be assessed to the 208 residential lots within the district in the amount of \$78 per single-family residential lot. This amount is less than the maximum authorized annual assessment of \$20,800 approved by City Council at district formation. However, the proposed individual assessment is an \$8.00 per lot increase (approximately 11%) over the FY2006/07 assessment due to an approximate 15% increase in contract costs. The assessment pays for the landscape maintenance and administrative costs.

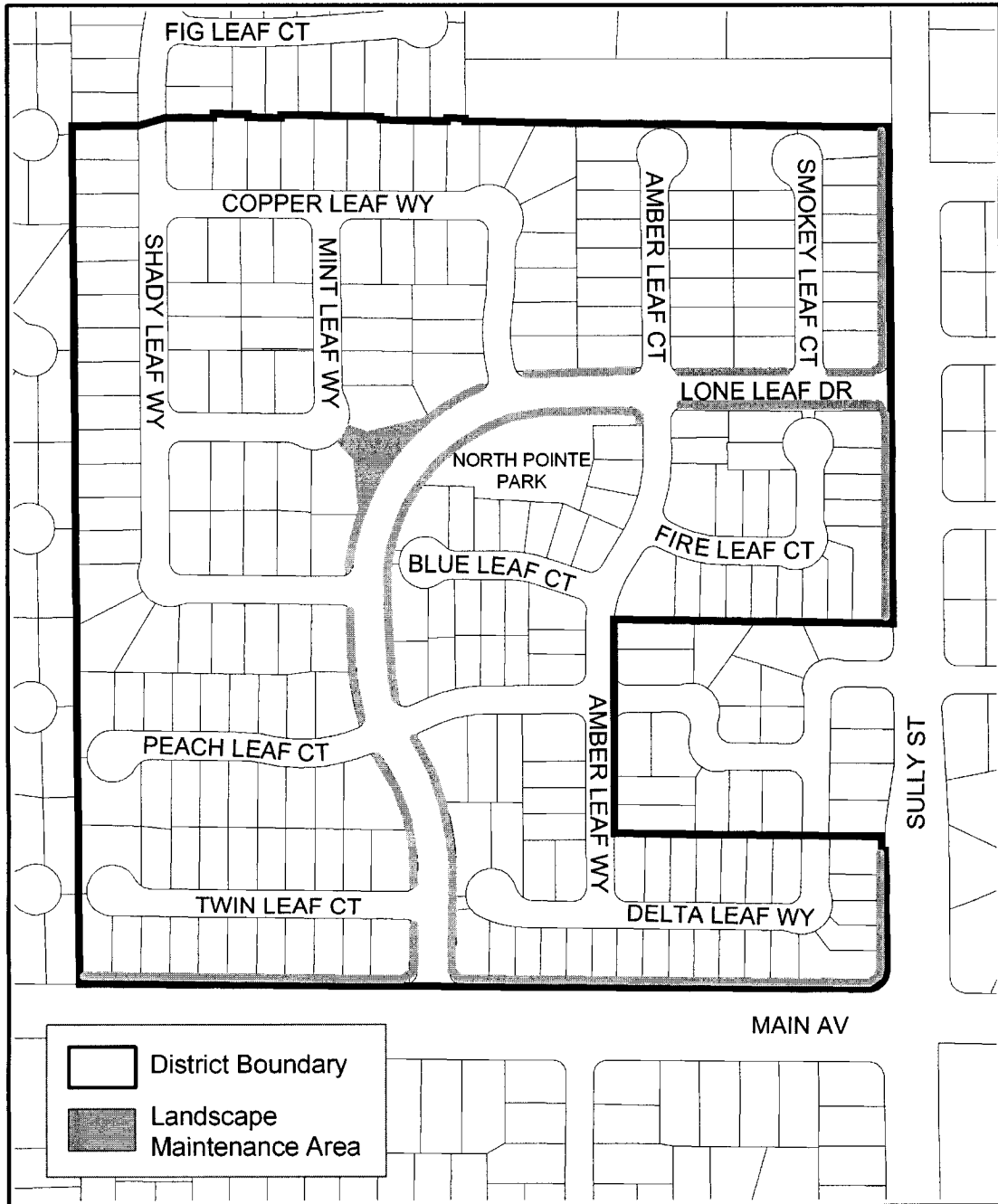
The table below reflects the assessment to property owners and the offset needed from available surplus funds. Available surplus funds are projected to be \$13,251 at the beginning of FY2007/08.

FY06/07 Assessed	FY07/08 Budget	Offset from Projected Surplus	FY07/08 Assessed
\$14,560	\$19,800	\$3,576	\$16,224

**VILLAGE GARDEN LANDSCAPE MAINTENANCE DISTRICT
FY2007/08 SCHEDULE**

May 22, 2007	Council Considers Resolution of Intention and Sets Date for Public Hearing
May 23, 2007	Publish Notice of Meeting and Hearing
June 12, 2007	Hold Public Hearing Council Orders Annual Levy
July, 2007	Assessments to County for Placement on Tax Roll

Village Garden Landscape District



B Mueller 05/03/06



RESOLUTION NO.

Adopted by the Sacramento City Council

**DIRECTING FILING OF ANNUAL REPORT
FOR THE VILLAGE GARDEN LANDSCAPE
MAINTENANCE DISTRICT (FY2007/08)
(Pursuant to Landscaping and Lighting Act of 1972)**

BACKGROUND:

- A. The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987 (Resolution No. 87-1012).
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The District has formerly been known as the Village Garden North Landscaping and Lighting Assessment District and the Village Garden Maintenance District.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The Development Engineering Manager of the Development Services Department, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.

Section 3. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

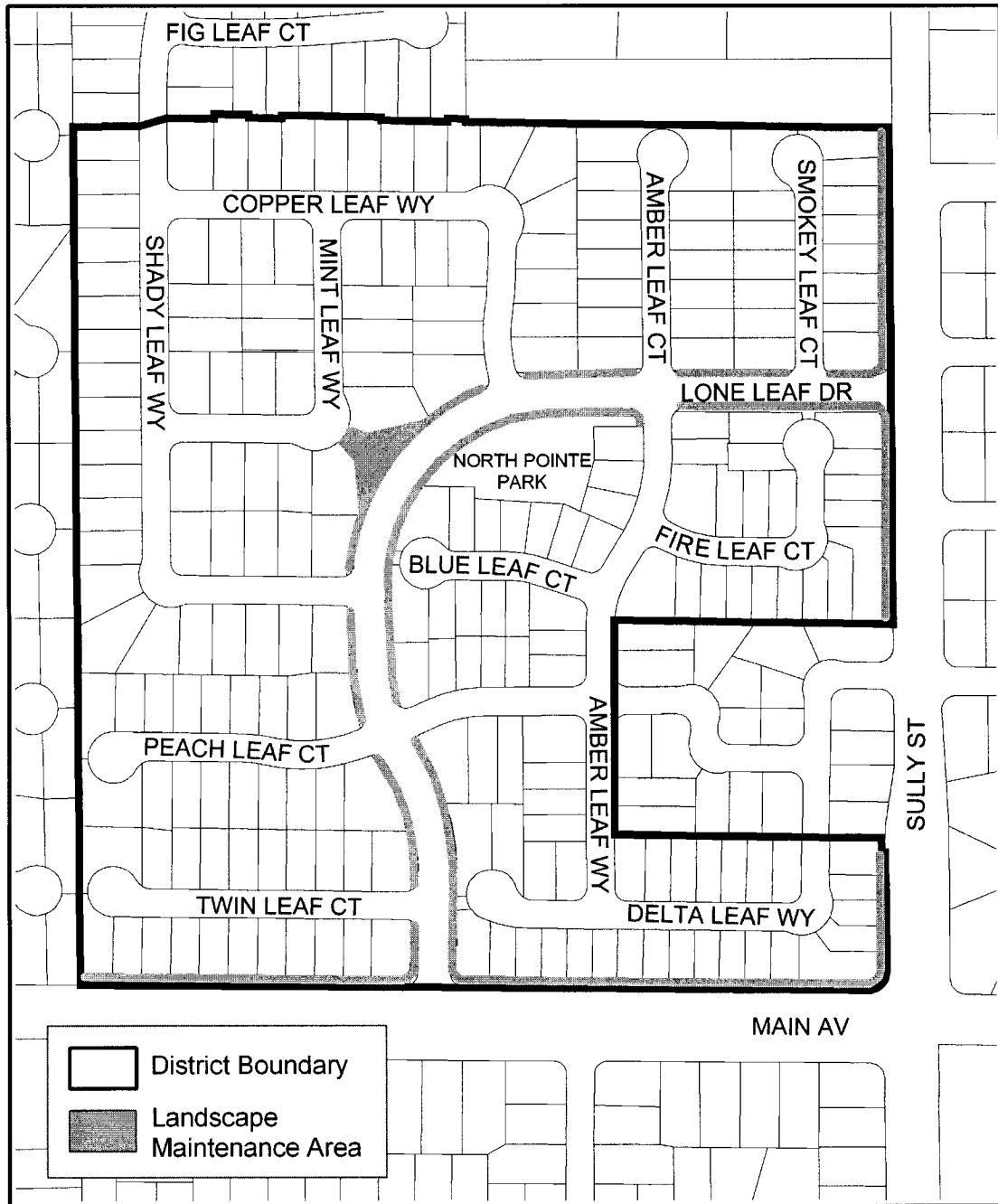
Section 4. Exhibit A is part of the resolution.

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Exhibit A: District Map -1 Page

EXHIBIT A

Village Garden Landscape District



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RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING ENGINEER'S ANNUAL REPORT AND INTENTION TO ORDER IMPROVEMENTS FOR THE VILLAGE GARDEN LANDSCAPE MAINTENANCE DISTRICT (FY2007/08) (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND:

- A.** The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987 (Resolution No. 87-1012).
- B.** The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C.** The Development Engineering Manager of the Development Services Department, the person designated by this Council as the Engineer of Work for the Village Garden Landscape Maintenance District, was directed to file an annual report in accordance with the provisions of the 1972 Act.
- D.** The District has formerly been known as the Village Garden North Landscaping and Lighting Assessment District and the Village Garden Maintenance District.
- E.** The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through E are true and correct.

Section 2. City Council hereby approves the Engineer's Annual Report for fiscal year 2007/08 on file in the City Clerk's Office.

Section 3. The City Council intends to levy and collect assessments within the Village Garden Landscape Maintenance District during fiscal year 2007/08. The area of land to be assessed is located in the City of Sacramento, Sacramento County.

Section 4. The maintenance of improvements to be made in this assessment district is generally described as follows:

The maintenance or servicing, or both, of any of the landscaping, water irrigation, and masonry wall, including (a) repair, removal, or replacement of all or part of any improvement, (b) the provision for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury, (c) the removal of trimmings, rubbish, debris, and other solid waste, and (d) the furnishing of water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

Section 5. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the 1972 Act. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

Section 6. At the hour of 2:00 pm on Tuesday, June 12, 2007, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.

Section 7. This year's assessments are an increase from the previous year, but less than the highest authorized amount for this district shown on Exhibit B.

Section 8. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

Section 8. Exhibits A and B are part of the resolution.

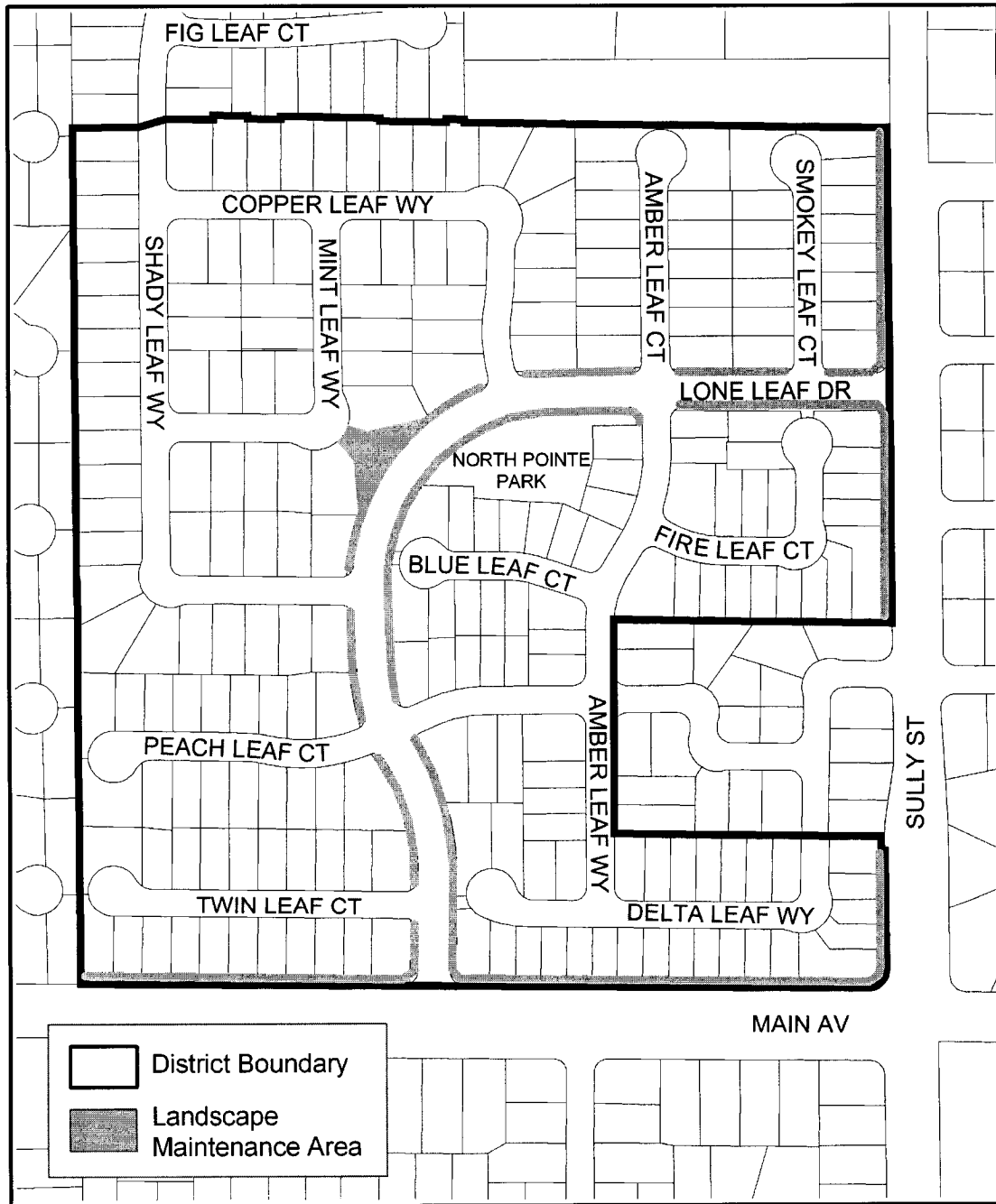
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Exhibit A: District Map -1 Page

Exhibit B: FY2007/08 District & Parcel Assessment -1 Page

EXHIBIT A

Village Garden Landscape District



 District Boundary
Landscape Maintenance Area



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EXHIBIT B

**VILLAGE GARDEN LANDSCAPE MAINTENANCE DISTRICT
 FY2007/2008
 DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

Name	FY 2007/08 Budget	Surplus/ (deficit)	FY 2007/08 Assessed
Village Garden Landscape Maintenance District	\$19,800	(\$3,576)	\$16,224

PARCEL ASSESSMENT

The total annual maintenance cost is assessed to each residential parcel in proportion to the total number of residential parcels in the district. Each benefited residential parcel in the Village Garden Landscape District is determined to have equal benefit from the landscaping improvements and maintenance.

Name	Maximum Authorized	FY 2006/07	FY 2007/08
Village Garden Landscape Maintenance District	\$100.00	\$70.00	\$78.00