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RESOLUTION NO. 2003-032

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JAN 30 2003

RESOLUTION APPROVING THE REPROGRAMMING OF FEDERAL AND LOCAL FUNDS BETWEEN VARIOUS BIKEWAY AND STREETSCAPING PROJECTS

THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. Staff is directed to take all necessary actions with the Sacramento Transportation Authority (STA) and the Sacramento Area Council of Governments (SACOG) to reprogram federal and local funds between various bikeway and streetscaping projects.

Reprogram From				Reprogram To			
CIP #	Project Name	Excess Federal Funds	Excess Local Funds	CIP #	Project Name	Federal Funds	Local Funds
SM04	Florin & Woodbine Traffic Signal	\$23,145	\$3,055	TS99	Fruitridge Road Streetscaping	\$232,049	\$15,851
SO01	Florin Road Streetlighting	\$28,031	\$4,280	HB61	CSUS Access: H Street Bikeway	\$380,679	\$45,880
TV36	Hwy 50 Bike Demo Project/ M Street Corridor	\$140,587	\$18,215	HC21	I-80 Bike Bridge	\$264,262	\$34,238
TV33	Class 2 Bike Lanes	\$279,259	\$36,181	HB16	Ueda Bike Trail	\$36,682	
HC16	Haggin Oaks Bike Trail	\$442,650	\$58,000	TV37	Bikeway Master Plan Update		\$23,762
	TOTAL	\$913,672	\$119,731		TOTAL	\$913,672	\$119,731

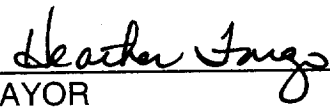
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2. The FY02/03 Capital Improvement Program budget is amended by transferring \$18,000 from the Haggin Oaks Bike Trail (PN: HC16) and \$5,762 from the TDA Federal and State Grant Match (PN: HC26) project to the Bikeway Master Plan Update (PN: TV37) project and adjusting the budgets as follows:

235-500-HC16-4820	Haggin Oaks Bike Trail project	(\$18,000)
235-500-HC26-4820	TDA Federal and State Grant Match project	(\$ 5,762)
235-500-TV37-4820	Bikeway Master Plan Update project	\$23,762


MAYOR

ATTEST:


CITY CLERK

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