

RESOLUTION NO. 2004-143

ADOPTED BY THE SACRAMENTO CITY COUNCIL

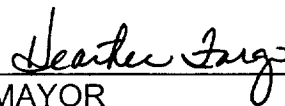
ON DATE OF MAR 0 4 2004

RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) CFD NO 99-01, FUND 263, FOR FISCAL YEAR 2003/2004.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The revenue (\$308,545) and expenditure (\$308,545) budgets be established for the North Natomas TMA CFD 99-01 as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
263	C	310	3121	3657	254,000	308,545	54,545	A
			RB	Totals:	254,000	308,545	54,545	
263	C	110	1131	4384	10,604	21,144	10,540	B
263	C	110	1131	4390	880	901	21	
263	C	310	3121	4390	2,950	3,000	50	C
263	C	710	7012	4999	63,885	0	(63,885)	D
263	C	750	7110	4258	175,681	283,500	107,819	E
			EB	Totals:	254,000	308,545	54,545	


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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