

RESOLUTION NO. 2003-193

ADOPTED BY THE SACRAMENTO CITY COUNCIL
APR 22 2003

ON DATE OF _____

RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS LANDSCAPE MAINTENANCE CFD NO. 98-01, FUND 279, FOR FISCAL YEAR 2002/2003.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The revenue (\$652,240) and expenditure (\$652,240) budgets be established for the North Natomas Landscape Maintenance CFD 98-01 as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
279	C	310	3121	3657	472,272	652,240	179,968	A
			RB	Totals:	472,272	652,240	179,968	
279	C	110	1131	4384	11,000	0	(11,000)	B
279	C	110	1131	4390	3,300	21,010	17,710	
279	C	310	3121	4384	30,000	30,000	0	C
279	C	310	3121	4390	15,450	32,000	16,550	
279	C	310	3197	4384	7,000	5,000	(2,000)	D
279	C	310	3197	4390	30,000	0	(30,000)	
279	C	330	3343	4384	56,000	278,660	222,660	E
279	C	450	4728	4384	10,500	10,500	0	F
279	C	710	7012	4999	709,293	275,070	(434,223)	G
				EB Totals:	872,543	652,240	(220,303)	

Heather Fargo
MAYOR

ATTEST:

Melanie A. Burrows
CITY CLERK

FOR CITY CLERK USE ONLY

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