

**RESOLUTION NO. 2000-462**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF     AUG 3 2000    

**RESOLUTION AUTHORIZING AN AMENDMENT  
TO THE OPERATING BUDGET FOR THE 4<sup>TH</sup> R PROGRAM,  
DEPARTMENT OF PARKS AND RECREATION FOR A NEW  
PROGRAM SITE WITH THE NATOMAS UNIFIED  
SCHOOL DISTRICT FOR FISCAL YEAR 2000-2001**

Whereas, the City of Sacramento received notification that the 4<sup>th</sup> R Program was selected to provide child care programs at the Natomas Park Elementary School for the Natomas Unified School District; and

Whereas, the 4<sup>th</sup> R Program has funds available to purchase a portable building at the Natomas Park Elementary School;

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

- 1. The City Manager is hereby authorized to amend the 474 Operating Expense Budget for FY 2000-01 as follows:

474-450-4733-4101	Employee Services	\$ 120,000
474-450-4733-4xxx	Operating Expenses	<u>49,500</u>
	<b>TOTAL</b>	<b>\$169,500</b>

- 2. The Revenue Budget for organization 4733 will be adjusted to reflect an increase of \$169,500 for participant fees.

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3. Increase authorized staffing in the 4<sup>th</sup> R Budget by the following:

Program Supervisor	1.00	FTE
Accounting Technician	1.00	FTE
Recreation Aides	1.75	FTE
<b>TOTAL</b>	<b>3.75</b>	<b>FTE</b>

  
MAYOR

ATTEST:

  
CITY CLERK

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