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DEPARTMENT OF
PARKS AND RECREATION

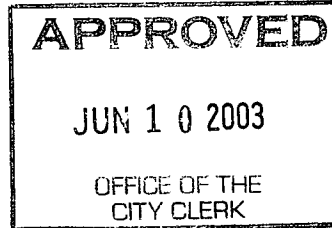
PARK PLANNING, DESIGN &
DEVELOPMENT DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2702

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May 28, 2003



City Council
Sacramento, California

AG 2003-094
AG 2003-095

Honorable Members in Session:

SUBJECT: AUTHORIZE THE CITY MANAGER TO EXECUTE AGREEMENTS AND APPROPRIATE \$1,560,000 FROM THE QUIMBY FUND FOR THE ACQUISITION OF REAL PROPERTY IN FEE FOR THE PROPOSED SHASTA PARK SITE (CIP PN: LV41)

LOCATION AND COUNCIL DISTRICT: Jacinto Creek Planning Area,
Shasta Avenue East of Bruceville Road
Council District 8

RECOMMENDATION:

Staff recommends that the City Council, by Resolution (page 4):

1. Appropriate \$1,300,000 from the Quimby Fund (710) from Planning Area 4 for the acquisition of the proposed Shasta Park Site CIP (PN: LV41);
2. Defund the Quimby budget for Jacinto Creek Park development project (PN: LR16) in the amount of \$260,000 and reallocate funding to the proposed Shasta Park Site (PN: LV41);
3. Appropriate \$260,000 from the Park Impact Fee fund for the Jacinto Creek Park development (PN: LR16); and
4. Authorize the City Manager to execute Agreements related to the Acquisition of Real Property for the proposed Shasta Park Site.

CONTACT PERSON: JANET BAKER, PARK DEVELOPMENT MANAGER, 264-8234
JULIE D. CLINE, REAL PROPERTY AGENT, 264-5629

FOR COUNCIL MEETING OF: June 10, 2003

SUMMARY:

On June 20, 1995 the City Council adopted the Jacinto Creek Planning Area (JCPA) land use plan. The land use plan identifies approximately 20 acres, including 13 parcels, designated for Parks/Open



Space and Quasi-Public Use in the northeast quadrant of Bruceville Road and Shasta Avenue (see Exhibit A, page 5). At this time, staff is seeking approval to acquire four of the parcels of land within the designated Parks/Open Space and Quasi-Public Use area totaling 11.903 acres (see Exhibit B, page 6). Design and development of the site will occur at a future date.

COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee for Parks and Recreation (CAC) has reviewed the Jacinto Creek Planning Area Community Plan for future park development. As specific park and recreation facilities are developed, the CAC will review and approve design plans.

BACKGROUND INFORMATION:

Parks is seeking acquisition of two separate land interests comprising 11.903 acres. The properties are depicted on the attached map marked Exhibit B, Page 6, and are briefly described as follows:

- **APN: 117-0201-001 (DeGuzman Property):** This property comprises 3.39 acres and is a flag shape parcel that fronts on Bruceville Road. The purchase price is \$440,000 and is supported and based on an appraisal prepared by an MAI appraiser.
- **APN: 117-0201-016,017,020 (Chrisopoulos Property):** This property is vacant and comprises three assessor parcels consisting of 8.513 acres. The property fronts Shasta Avenue. The purchase price is \$910,000 and is supported and based on an appraisal prepared by an MAI appraiser.

City staff has reached agreement on the purchase of four parcels from two willing sellers, including the 3.39 acre property owned by DeGuzman and the 8.513 acre property owned by the Chrisopoulos family. The City intends to pursue the acquisition of parcel number 117-0201-002, which lies in between the DeGuzman and Chrisopoulos properties, at a future date once adequate funding is available. The City also intends to pursue the acquisition of the remaining, smaller parcels to complete the 20-acre park at a future date.

This was a high scoring project in the Parks Planning Guide (PPG) and there is a nexus between where the Quimby funds were collected and the proposed location of the park.

FINANCIAL CONSIDERATIONS:

Staff recommends that the City Council appropriate \$1,560,000 from the Quimby Fund from Planning Area 4 (South Sacramento) to the CIP (PN: LV41) that was originally established for the appraisal, environmental, title search, and engineering surveys leading to the purchase of the Shasta Park site. These funds will be used for the purchase of the available two properties, the DeGuzman Property and the Chrisopoulos Property.

ENVIRONMENTAL CONSIDERATIONS:

Environmental Planning Services of the Planning and Building Department has reviewed the Shasta Park Land Acquisition Project and has determined that the project is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15316 of the CEQA Guidelines. The project involves the acquisition of land in order to establish a park where the land is in a natural condition and where a management plan for the park has not been prepared. When a management plan for the project site is prepared, further CEQA analysis will be conducted at that time.

POLICY CONSIDERATIONS:

This action is consistent with City Council's goal to expand park and recreational opportunities.

ESBD EFFORTS:

No goods or services are being purchased in association with this report.

Respectfully submitted,



ROBERT G. OVERSTREET,
Director of Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

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2. Exhibit A – Vicinity Map, page 5.
3. Exhibit B – Parcel Map, page 6.



RESOLUTION NO. 2003-356

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**AUTHORIZE THE CITY MANAGER TO EXECUTE AGREEMENTS
AND APPROPRIATE \$1,560,000 FROM THE QUIMBY FUND
FOR THE ACQUISITION OF REAL PROPERTY IN FEE FOR THE PROPOSED
SHASTA PARK SITE (CIP PN: LV41)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Council, hereby:

1. Appropriate \$1,300,000 from the Quimby Fund (710) from Planning Area 4 for the acquisition of the proposed Shasta Park Site CIP (PN: LV41);
2. Defund the Quimby budget for Jacinto Creek Park development project (PN: LR16) in the amount of \$260,000 and reallocate funding to the proposed Shasta Park Site (PN: LV41);
3. Appropriate \$260,000 from the Park Impact Fee fund for the Jacinto Creek Park development (PN: LR16); and
4. Authorize the City Manager to execute Agreements related to the Acquisition of Real Property for the proposed Shasta Park Site.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

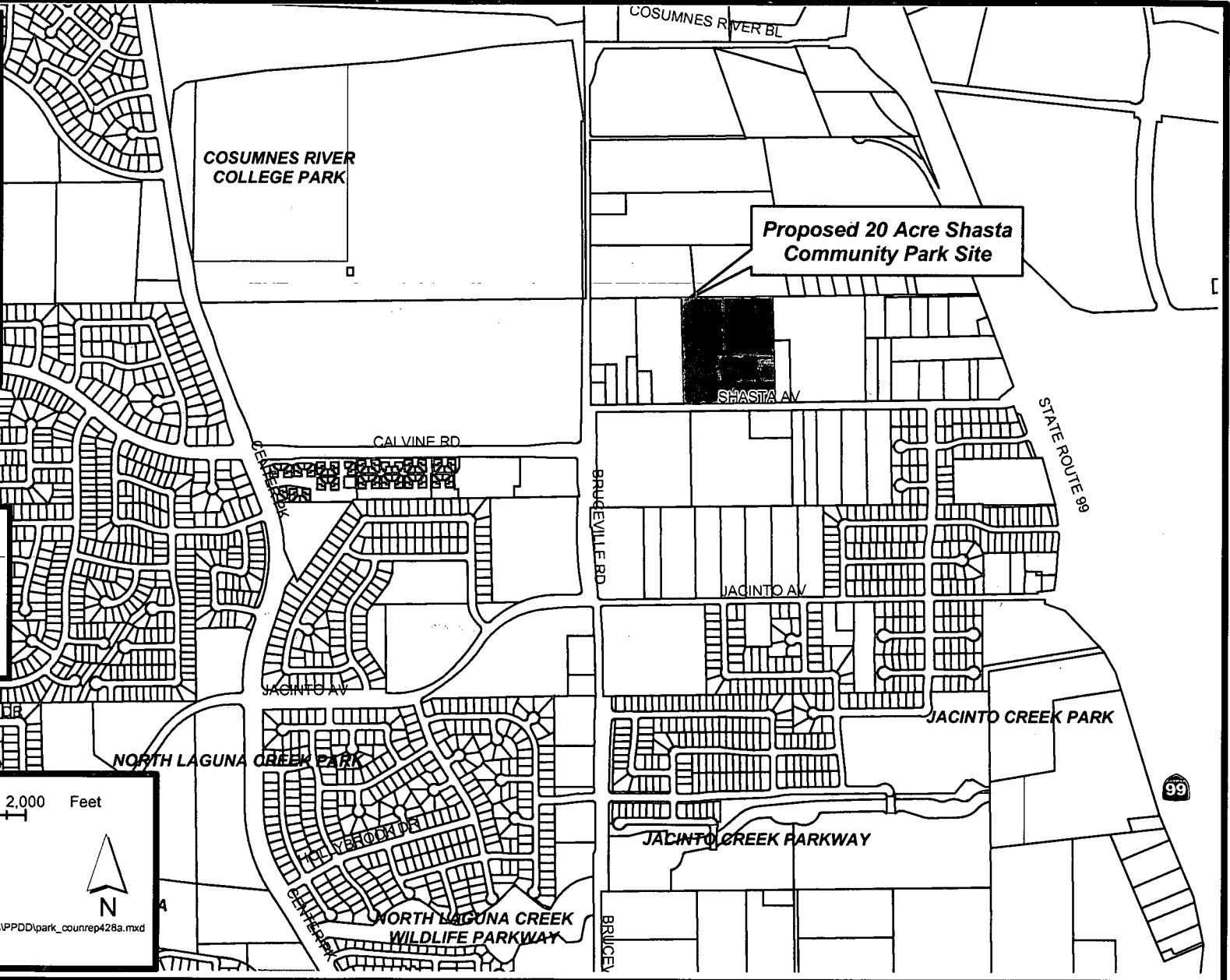
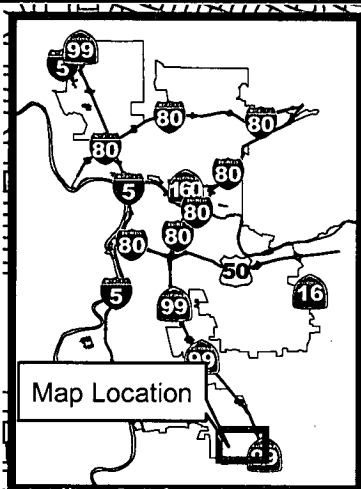
DATE ADOPTED: _____

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City of Sacramento
Department of Parks and Recreation
 Shasta Community Park Site - Vicinity Map

Exhibit A



Legend

- Quasi Public
- Parks / Open Space
- City Limits

250 500 1,000 1,500 2,000 Feet

Parks & Recreation Department

N

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Geographic Information Systems April 28, 2003 jm simey

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City of Sacramento Department of Parks and Recreation Shasta Community Park Site - Parcel Map

Exhibit B

The DeGuzman
Parcel to be Acquired for
Shasta Community Park

The Chrisopoulos
Parcels to be Acquired for
Shasta Community Park

BRUCEVILLE RD

APN 117-0201-001
DeGuzman
3.39 AC

APN 117-0201-002

APN 117-0201-016
Chrisopoulos

8.513 AC

APN 117-0201-017
Chrisopoulos

APN 117-0201-020
Chrisopoulos

SHASTA AV

20 Acre Shasta
Community Park Site

0 125 250 500 Feet

Parks and Recreation
Department



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Geographic
Information Systems April 28, 2003 jm simey



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June 3, 2003

MEMORANDUM

TO: Christy Wallin - Agenda Coordinator

FROM: Laura Cuthbert - Boards and Commissions

SUBJECT: COUNCIL AGENDA 6/10/03 - CONSENT ITEM

Request to open an application period for the Sacramento Disabilities Advisory Commission. Two (2) positions. Representatives of different disability groups including, but not limited to, physical, sensory, developmental and mental disabilities. Appointees shall have experience with disability issues, knowledge or experience with disability law, such as ADA, or Title 24 of the California Code of Regulations.

RECOMMENDATION OF STAFF: OPEN APPLICATION PERIOD: 6/10/03
APPLICATIONS DUE: 7/11/03, 5 p.m.
** Postmarks NOT Accepted**

cc: Ken Fleming
Michael Whipple

3.10



June 3, 2003

MEMORANDUM

TO: Christy Wallin - Agenda Coordinator
FROM: Laura Cuthbert - Board & Commission Coordinator
SUBJECT: **COUNCIL AGENDA 6/10/03 - CONSENT ITEM**

Request to open an application period for Sacramento Metropolitan Arts Commission. Two (2) positions available.

RECOMMENDATION OF STAFF: OPEN APPLICATION PERIOD: 6/10/03
APPLICATIONS DUE: 7/11/03, 5:00 p.m.
** Postmarks **NOT** Accepted**



3.11

June 3, 2003

MEMORANDUM

TO: Christy Wallin - Agenda Coordinator
FROM: Laura Cuthbert - Board & Commission Coordinator
SUBJECT: **COUNCIL AGENDA 6/10/03 - CONSENT ITEM**

Request to open an application period for the **City/Co Solid Waste Committee**
Three (3) positions:

Category A: one (1) representative of an Environmental group
Category C: one (1) representative of an Integrated Waste Management industry
Category D: one (1) representative of a Residential Generators and general public

RECOMMENDATION OF STAFF: OPEN APPLICATION PERIOD: 6/10/03
APPLICATIONS DUE: 7/11/03- 5 p.m.
** Postmarks **NOT** Accepted**



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June 3, 2003

MEMORANDUM

TO: Christy Wallin - Agenda Coordinator

FROM: Laura Cuthbert - Board & Commission Coordinator

SUBJECT: COUNCIL AGENDA 6/10/03 - CONSENT ITEM

Request to open an application period for the **Joint City/Co Disability Appeals Board**.
One (1) positions:

Category A1: Experienced in construction

RECOMMENDATION OF STAFF: OPEN APPLICATION PERIOD: 6/10/03
APPLICATIONS DUE: 7/11/03 - 5 p.m.
** Postmarks NOT Accepted**