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DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO
CALIFORNIA

MAR 30 1988
CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2696

March 29, 1988
FA:88037:KN:KMF

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Request for funding in the amount of \$6,000 for additional clerical and research assistance by the Local Government Reorganization Commission

SUMMARY

The attached letter from the Local Government Reorganization Commission requests \$12,000 for clerical support for the reorganization study of the City-County governments. The amount is to be divided between the County of Sacramento and the City -- \$6,000 each. The consultants that are working on the reorganization study have spent more time than was originally anticipated and are unable to offer further clerical assistance. It is important that the work of the subcommittees is recorded accurately and consistently by using clerical and research assistance. The subcommittees must complete their work by May 1, 1988, so it is important that we act immediately on the request.

FINANCIAL

The General Fund Contingency is the recommended source for the funds needed to hire additional clerical and research assistance for the study on the reorganization of the City-County governments. The current balance in the General Fund Contingency is \$311,646. The transfer of \$6,000 will leave a balance of 305,646.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the attached resolution transferring General Fund contingency funds for the hiring of additional clerical and research assistance for the Local Government Reorganization Commission to work on the reorganization of the city-county governments.

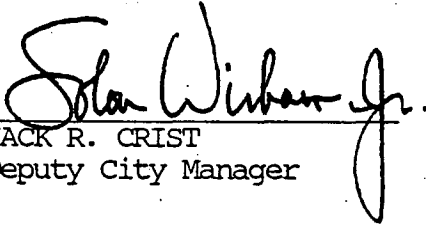
Respectfully submitted,



KEN NISHIMOTO
Budget Manager

Attachment

RECOMMENDATION APPROVED:



JACK R. CRIST
Deputy City Manager

for

April 5, 1988
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

**RESOLUTION AUTHORIZING THE TRANSFER OF \$6,000 FROM THE GENERAL FUND
CONTINGENCY FOR THE HIRING OF ADDITIONAL CLERICAL AND RESEARCH
ASSISTANCE TO THE LOCAL GOVERNMENT REORGANIZATION COMMISSION**

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The amount of \$6,000 be transferred from the General Fund Contingency (101-710-7012-4999) to the City Manager's budget (101-030-0300-4258) to be paid to the Local Government Reorganization Commission to hire additional clerical and research assistance to work for the Local Government Reorganization Commission.

MAYOR

ATTEST:

CITY CLERK

LOCAL GOVERNMENT REORGANIZATION
COMMISSION

917 7TH STREET • SACRAMENTO • CA • 95812-1017 • 916/446-8018

March 25, 1988

To: Sacramento County Board of Supervisors
Sacramento City Council

From: Roy Brewer, Chairman
Local Government
Reorganization Commission

Subject: Request for \$12,000 funding for Local Government
Reorganization Study (\$6,000 each)

On behalf of the Commission, I regret having to request \$6,000 each from the County and City for Clerical support for the reorganization study.

I bring to your attention the contributions that have been made to date by a variety of parties to this project. The Sacramento Metropolitan Chamber of Commerce was instrumental in persuading Price Waterhouse, Coopers and Lybrand, and Arthur Young to donate staff time for Phase I Analysis. The combined contributions of these three firms approximates 350 to 400 staff hours. Additionally the Chamber is contributing office space, telephone lines, computer and other office equipment as well as clerical assistance, printing and reproduction costs, and the costs of mailing and delivering information. The Sacramento Board of Realtors has contributed the services of their graduate student intern, John Caron, as research assistant, and will share with the Chamber the cost of ensuring the availability of Mr. Caron on a full time basis through July.

As outlined in the March 15, 1988 report, the Commission had anticipated that the Consultants would be able to volunteer analytical and clerical support for Phase II of our study. Their contribution to Phase I consumed much more time than was originally expected, and, consequently, they are unable to offer further assistance, we are thus searching for means to ensure that the work of the subcommittees is recorded accurately and consistently by using clerical and research assistance. The Commission estimates that \$12,000 will be required for this additional assistance.

COMMISSION

Phil Angelides
Olga Batey
Roy E. Brewer, Chair
Warren Knieriem Jr.
John German
Dr. Donald Gerth
Ann Kohl
Wendell Phillips
James Shelby
Karolyn Simon, Vice Chair
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Rod Carmody
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LEGAL COUNSEL

Bill Holliman

STAFF

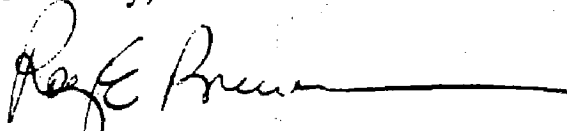
Bob Smith, Director
John Caron,
Research Assistant
Beth Williams,
Administrative Assistant

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Each subcommittee must complete their job by May 1, 1988. The Commission respectfully requests your immediate attention and approval of this request.

On behalf of the Commission, I wish to express our appreciation for your patience and favorable consideration.

Sincerely,

A handwritten signature in cursive script, appearing to read "Roy E. Brewer", followed by a horizontal line extending to the right.

Roy E. Brewer
Chairman,
Local Government
Reorganization Commission

REB/bw