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DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO

CALIFORNIA

May 8, 1991

CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2696

916-449-5845

Joint Budget and Finance and
Transportation and Community Development Committee

Honorable Members in Session:

SUBJECT: STATUS OF REPORTS REQUESTED DURING CAPITAL IMPROVEMENT
PROGRAM (CIP) BUDGET HEARINGS

SUMMARY

This report transmits a list of all reports requested during the CIP Hearings. The list also identifies the date on which the report will be schedule before Committee. The reports will be scheduled for presentation on May 21.

RECOMMENDATION

This report is for Committee information only. No action is required.

Respectfully submitted,

Bill Farley
Sr. Management Analyst

Approved for Committee Information:

Jack R. Crist
Deputy City Manager

Contact:
Bill Farley, 449-5845

All Districts
May 14, 1991

STATUS OF CIP HEARING REPORTS AND REQUESTS FOR INFORMATION

Hearing/ Item	Summary of Request	Requested by:	Assigned to:	Schedule Date
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Reports Back

1.1	Status of Permit Network	Fargo	Planning	May 21
1.2	Impact of SCERS/PERS Transfer	Mueller	Finance	May 21
2.1	Energy savings of replacing HVAC Unit	Mueller	General Services	May 21
2.2	History/Timeline on Bikeway Master Plan EIR	Mueller	Public Works	May 21
3.1	Status of South Natomas Park Funding	Fargo	Parks and Community Serv.	May 21
3.2	Park Master Plan Priorities	Fargo	Parks and Community Serv.	May 21
3.3	FBA Project Funding	Fargo	Public Works/Finance	June 11
4.1	Various lists for Public Works Projects	Committee	Public Works	May 21
4.2	Background on Misc. Improv/Maint. Project	Mueller	Public Works	May 21
4.3	Various questions on undulations	Mueller	Public Works	May 21
4.4	Response to Neighborhood Advisory Comm.	Mueller	Public Works	May 21
4.5	Folsom/Howe Grade Separation	Mueller	Public Works	May 21
4.6	American River Crossing Studies	Mueller	Public Works	May 21
4.7	65th St. Landscaping Project Update	Mueller	Public Works	May 21
5.1	Magpie Creek - SAFCA Priority	Ferris	Public Works	May 28
5.2	ARFCD - Equity of taking over facilities	Fargo	Public Works	May 28

Information Requests

1.1	Charts from Gen. Govt. Issue Statement #1	Mueller	Finance	Complete
1.2	Last action on Public Safety/Admin. Complex	Mueller	General Services	Complete
1.3	List of Handicapped Access Projects	Fargo	General Services	Complete
1.4	Copy of Facility Project Status Report	Fargo	General Services	Complete
1.5	Status of Projects funded with *Raider Money	Kastanis	General Services/Finance	Complete
2.1	Explore use of LNG in generators	Mueller	General Services	
2.2	Date Quimby Fee will be heard	Mueller	Parks and Community Serv.	Complete
4.1	Scope of Pocket Road AD Project	Robie	Public Works	
4.2	Status of Undulations Projects	Robie	Public Works	
4.3	Update on Signal timing project	Ferris	Public Works	
4.4	Update on Robla Traffic Study	Ferris	Public Works	