

RESOLUTION NO. 2016-0403

Adopted by the Sacramento City Council

November 22, 2016

ESTABLISH CABRILLO POOL HOUSE RENOVATION PROJECT (L19111400) AND APPROPRIATE FUNDING

BACKGROUND

- A. On February 3, 2015, City Council authorized the Department of Parks and Recreation to apply for and accept the Proposition 1C Housing Related Parks Program grant award for improvements at Cabrillo Pool. The City was awarded a \$181,375 grant in January 2016.
- B. City Council approval is required to establish Capital Improvement Projects (CIP) and for fund transfers of \$100,000 or more.
- C. Facilities and Real Property Management Division (Facilities) will use \$50,000 of available funding in the ADA Compliance Program (C13000400) for the American Disabilities Act (ADA) improvements.
- D. The Cabrillo Pool House Renovation Project includes ADA improvements and installation of new restrooms, showers, and a swamp cooler.
- E. The appropriated funds will be used to design construction documents, obtain necessary permits and construct the proposed improvements at Cabrillo Pool.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A new capital improvement project for Cabrillo Pool House Renovation Project (L19111400) is established.
- Section 2. Appropriation of grant revenue and expenditure budgets for the Proposition 1C grant award amount of \$181,375 to L19111400 is approved.
- Section 3. Transfer of Measure U Citywide Pool Assessment Repair Project (L19706500) in the amount of \$69,287 to L19111400 is approved.

Adopted by the City of Sacramento City Council on November 22, 2016, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer and Warren

Noes: None

Abstain: None

Absent: Mayor Johnson

Attest:

Shirley Concolino

Digitally signed by Shirley Concolino
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2016.12.02 14:34:04 -08'00'

Shirley Concolino, City Clerk