

RESOLUTION NO. 2019-0191

Adopted by the Sacramento City Council

May 28, 2019

Adopting the Fiscal Year 2019/20 Budget for the 12th Street Maintenance District No. 2008-02 and Fixing the Service Fees Charged to Owners of Property Within the District

BACKGROUND:

- A. The 12th Street Maintenance District No. 2008-02 (District) was established by the City Council on August 7, 2008, by Resolution No. 2008-552.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The service fee rate for 12th Street Maintenance District No. 2008-02 for Fiscal Year (FY) 2019/20 will increase to \$4.36 per linear foot of the property frontage on 12th Street, an increase of \$0.16 from the current year.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 The City Council finds and determines that the background statements A through C are true and correct.
- Section 2 The City Council has determined that the FY2019/20 costs for the 12th Street Maintenance District No. 2008-02 are as shown on Exhibit B to this resolution.
- Section 3 The City Manager is authorized to make any necessary budgetary adjustments associated with the approved District budget for FY2019/20.
- Section 4 The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution and orders the fee be placed on the Sacramento County Assessor's Tax Roll for FY2019/20.
- Section 5 Exhibits A, B and C are part of this resolution.

Table of Contents:

Exhibit A: District Map
Exhibit B: FY2019/20 District Budget
Exhibit C: Service Fee Schedule

Adopted by the City of Sacramento City Council on May 28, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer,
Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.06.03 13:47:55 -07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A

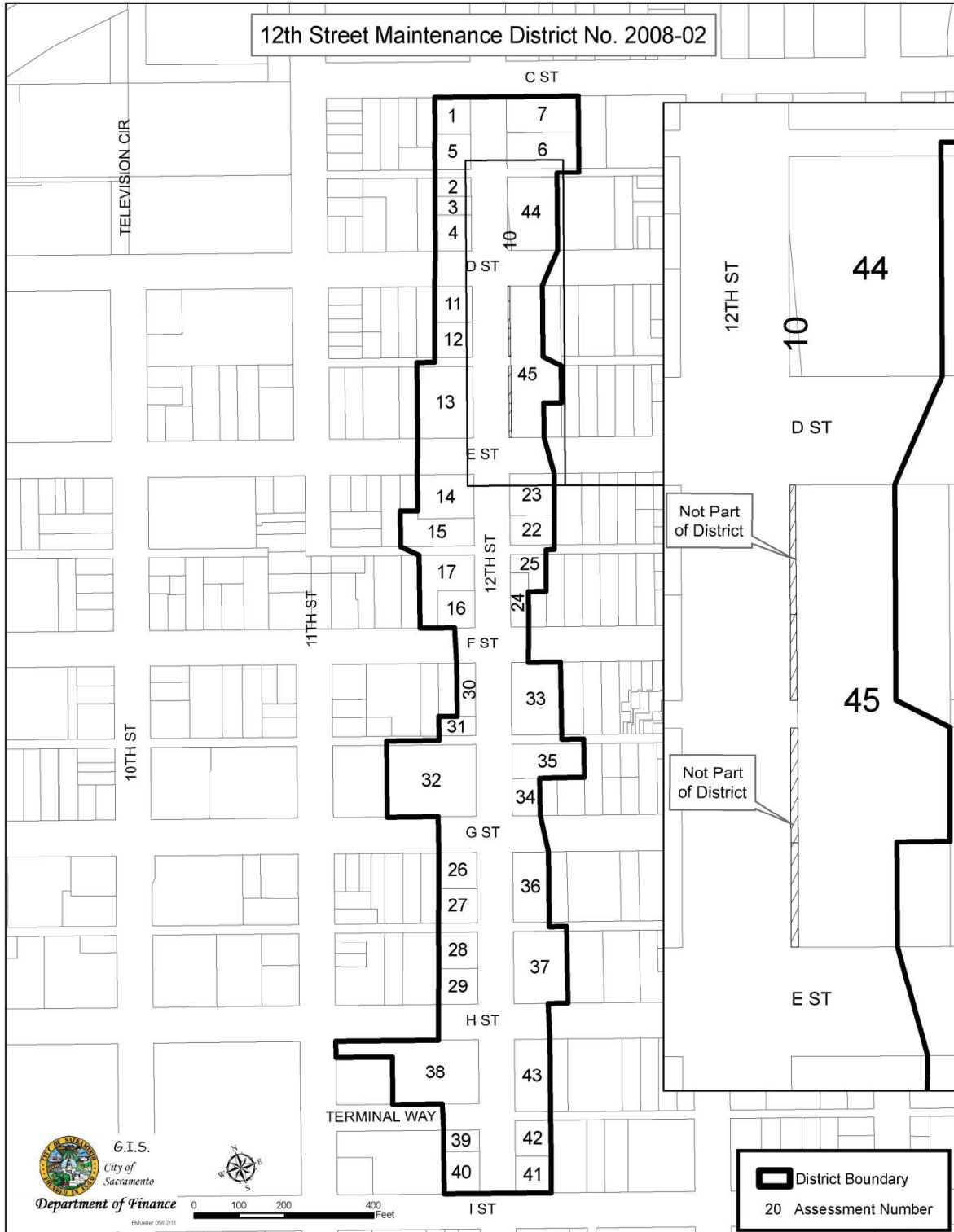


EXHIBIT B

**12th STREET MAINTENANCE DISTRICT NO. 2008-02 (FUND 2207)
FY2019/20 DISTRICT BUDGET**

Estimated Beginning Fund Balance	9,589
Total Assessed to Property Owners	<u>16,680</u>
Total Resources	<u><u>26,269</u></u>
Maintenance Contract	
Street Maintenance (Public Works Department)	8,400
Administrative Costs	
Public Improvement Financing (PIF)	
Administration	3,265
Accounting	
Administration	1,063
County Billing	76
Total Expenditures	<u><u>\$12,804</u></u>
Estimated Ending Fund Balance	<u><u>13,465</u></u>
Year-Over-Year Change in Fund Balance	3,876

SERVICE FEE RATE

Neighborhood	Maximum Authorized	Service Fee Per Linear Foot for FY2018/19	Service Fee Per Linear Foot for FY2019/20
12 th Street Maintenance District No. 2008-02	\$4.38	\$4.20	\$4.36

EXHIBIT C

**12TH STREET MAINTENANCE DISTRICT NO. 2008-02 (FUND 2207)
SERVICE FEE SCHEDULE FY2019/20**

Assmt No.	APN	Frontage (Linear Feet)	FY 2019/20 Service Fee
1	00200750110000	80.00	\$349.09
2	00200750140000	40.00	\$174.55
3	00200750150000	40.00	\$174.55
4	00200750160000	80.00	\$349.09
5	00200750240000	80.00	\$349.09
6	00200820010000	80.00	\$349.09
7	00200820020000	80.00	\$349.09
10	00200820250000	122.00	\$532.36
44	00200820270000	38.73	\$169.00
11	00201150110000	80.00	\$349.09
12	00201150120000	80.00	\$349.09
13	00201150130000	160.00	\$698.18
14	00201160080000	100.00	\$436.36
15	00201160090000	60.00	\$261.82
16	00201160110000	80.00	\$349.09
17	00201160580000	80.00	\$349.09
45	00201210400000	341.72	\$1,491.14
22	00201220010000	70.00	\$305.45
23	00201220020000	90.00	\$392.73
24	00201220240000	120.00	\$523.64
25	00201220250000	40.00	\$174.55
26	00201560110000	80.00	\$349.09
27	00201560120000	80.00	\$349.09
28	00201560130000	80.00	\$349.09
29	00201560140000	80.00	\$349.09
30	00201570070000	120.00	\$523.64
31	00201570080000	40.00	\$174.55
32	00201570130000	160.00	\$698.18
33	00201610010000	160.00	\$698.18
34	00201610190000	80.00	\$349.09
35	00201610200000	80.00	\$349.09
36	00201620010000	160.00	\$698.18
37	00201620200000	160.00	\$698.18
38	00600450020000	140.00	\$610.91
39	00600460010000	47.00	\$205.09
40	00600460070000	93.00	\$405.82
41	00600510160000	80.00	\$349.09
42	00600510170000	80.00	\$349.09
43	00600510210000	160.00	\$698.18
Total		3,822.45	\$16,679.78