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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

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DIRECTOR

April 8, 1988

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GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Expansion of the Scope of the Airport Little League CIP Project (LD91)

SUMMARY

This report provides information regarding Airport Little League and recommends that the FY 1987-88 City CIP budget be amended to expand the scope of the Airport Little League project (LD91). No City funds are requested.

BACKGROUND INFORMATION

Airport Little League is located on two City-owned parcels of land adjacent to the southeast corner of Executive Airport (near the intersection of 24th Street and Hogan Drive). The Airport Little League has leased the sites from the City for 27 years and has assumed responsibility for all improvements to the site.

Hogan Drive is a major transportation artery for the area. Trash and garbage are often dumped on the site, making it difficult for the League to do little more than maintain the fields and parking area. The current lease agreement calls for at least six clean-up dates for repairs and maintenance to be accomplished through a combination of league volunteers and the Parks and Community Services alternative sentencing labor program (as available).

The City's FY 1987-88 CIP budget includes an appropriation of \$13,000 in Quimby Fund monies for master planning the site and necessary irrigation system alterations. Staff have held several meetings with the League to determine the most needed improvements. In addition to irrigation, it was determined that replacement of electrical lines to the major league field is necessary to bring it up to code and installation of fencing along the property line between the minor league fields and Hogan Drive would best meet the needs of the League for permanent improvements. The safety of the players and fans walking between the

the two minor league fields is at risk due to the fact that there is no fencing between this drive and fields. The cost of irrigation alterations was much lower than originally anticipated and staff has determined that it is now possible to replace the electric lines and install fencing.

This report recommends that the scope of the current CIP project for Airport Little League be expanded to include installation of fencing and other site improvements.

FINANCIAL DATA

The FY 1987-88 City CIP budget includes \$13,000 from the Quimby Fund for developing a master plan and irrigation improvements to the City-owned lease site of Airport Little League (LD91). This report recommends expanding the scope of this project to include installation of fencing and other site improvements.

No City funds are requested.

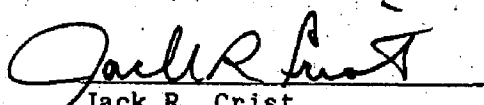
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the City Council for action. In addition, it is recommended that City Council, by resolution, amend the FY 1987-88 City CIP budget to expand the scope of the project for Airport Little League, to include installation of fencing and other site improvements.

Respectfully submitted,


Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:


Jack R. Crist
Deputy City Manager

RPT:ja

District No. 7
April 19, 1988

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1987-88 CITY CIP BUDGET
FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the FY 1987-88 City CIP budget be amended to expand the scope of the project for Airport Little League (710-500-LD91) to include installation of fencing and other site improvements.

MAYOR

ATTEST:

CITY CLERK