



APPROVED  
BY THE CITY COUNCIL

JUN 16 1998

OFFICE OF THE  
CITY CLERK

1.7

NEIGHBORHOODS, PLANNING  
AND DEVELOPMENT SERVICES  
DEPARTMENT

AREA 4

CITY OF SACRAMENTO  
CALIFORNIA

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GR 98-007

June 5, 1998

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** *Community Partnership For Safety II* Grant: Request to Accept Grant Award, Authorize Execution of Grant Agreement, and Augment Budget and Staffing.

**LOCATION AND COUNCIL DISTRICT:** Police Sector 3 in the Oak Park, Tahoe Park, Colonial Heights, Lemon Hill and Stockton-Fruitridge neighborhoods (Districts 5 and 6); and Police Sector 4 in the Del Paso Heights, North Sacramento, Robla, Swanston Estates, and Natomas neighborhoods (Districts 1, 2, and 3).

### RECOMMENDATION

Adopt a resolution accepting grant funds to implement a *Community Partnership For Safety II* grant program in the north and south areas of Sacramento; and authorize the City Manager to take actions regarding the program to execute a grant award agreement, appropriate grant funds, amend the operating grants budget, and augment staffing.

### CONTACT PERSON

Marie Dixon, Park and Recreation Manager, 264-5858  
Murray A. Levison, Administrative Analyst, 264-8258

### FOR COUNCIL MEETING OF

June 16, 1998

### SUMMARY

In 1995 Council approved acceptance of a three-year grant award from the California Office of Criminal Justice Planning for implementation of a *Community Partnership For Safety* program in Del Paso Heights and in Stockton-Fruitridge. Those grant funds allowed for the training of community volunteers who work closely with Police Department staff. This facilitated the staffing needed to operate two neighborhood resource centers – the Firehouse Community Center at 810 Grand Avenue in Del Paso Heights; and the Stockton Boulevard Resource Center at 5625 Stockton Boulevard.

This new grant award will build on the successes of the previous grant program and allow for expansion of the program into additional neighborhoods. It also will increase the number of trained

volunteers to work with law enforcement to address locally-identified crime prevention and youth diversion needs such as the problems of elder abuse, domestic violence and juvenile crime; expand personal and school safety programs to under-served populations; and address crime prevention through environmental design.

This grant program is expected to continue for three years, although annual re-applications are required for the second and third years.

## **BACKGROUND INFORMATION**

For the past three years, the *Community Partnership For Safety* program has been operating in Del Paso Heights and Stockton-Fruitridge. The neighborhood resource centers at 810 Grand Avenue and 5200 Stockton Boulevard #180 (moved from its original location at 5625 Stockton Boulevard) have been the focal points of the community involvement in crime reduction and youth diversion efforts.

Successes during the first three years include:

- ◆ Training of staff and hundreds of volunteer leaders who are operating the resource centers, taking crime reports, assisting with Neighborhood Accountability Boards, and working in area after-school diversion and tutoring programs.
- ◆ Partnerships between the staff in the Police and the Neighborhoods, Planning and Development Services departments and business and community groups to develop resources and programs for community crime prevention and youth diversion, and system and service delivery changes, for improved community health and safety.

The new grant award will build upon, expand and enrich the original program, and support the existing or planned community and service centers in the target areas.

## **FINANCIAL CONSIDERATIONS**

The total program cost for fiscal year 1998-99 would be \$126,274, of which \$102,556 would be the grant award. The remaining \$23,718 would be a required grant match that would come from existing funds in the Police and Neighborhoods, Planning and Development Services Departments.

## **POLICY CONSIDERATIONS**

This program is consistent with the following City Council priorities:

- (1) Neighborhood Revitalization and Enhancement, by stressing neighborhood empowerment and improved quality of life;
- (2) Public Safety, by working in partnership with the community to reduce juvenile delinquency and improve health;

- (3) Positive Youth Alternatives, by developing neighborhood and organization partnerships for recreational, educational and violence-avoidance programs for youth; and
- (4) City-Wide Inclusiveness Of Our Diverse Population, by operating this program in diverse neighborhoods.

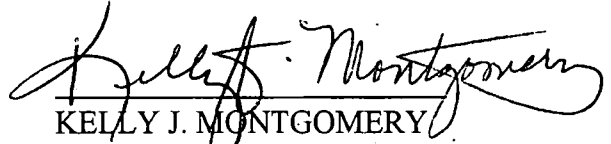
**ENVIRONMENTAL CONSIDERATIONS**

This program is exempt from the CEQA requirements because it has been determined that the program has no potential for causing a significant effect on the environment [Section 15061(b)(3)].

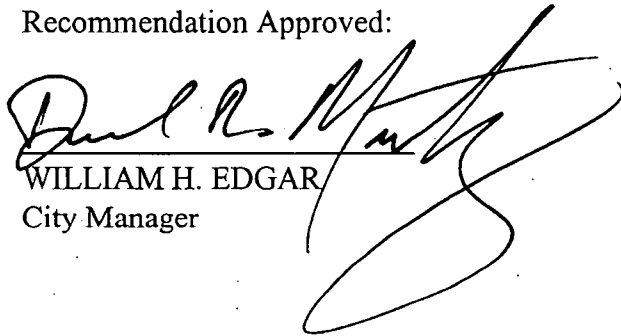
**MBE/WBE EFFORTS**

Applicable City policy related to employment opportunities and purchasing will continue to be followed.

Respectfully submitted,

  
KELLY J. MONTGOMERY  
Area Director, Area 4

Recommendation Approved:

  
WILLIAM H. EDGAR  
City Manager

*for*

APPROVED  
BY THE CITY COUNCIL

JUN 16 1998

OFFICE OF THE  
CITY CLERK

**RESOLUTION NO. 98-265**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT GRANT FUNDS FROM THE CALIFORNIA OFFICE OF CRIMINAL JUSTICE PLANNING TO OPERATE A COMMUNITY PARTNERSHIP FOR SAFETY II PROJECT IN THE NORTH AND SOUTH AREAS OF SACRAMENTO; AND MAKE CHANGES TO THE GRANTS FUND AND GENERAL FUND REVENUE AND EXPENDITURE BUDGETS AND TO STAFFING.**

WHEREAS, the City of Sacramento desires to implement a certain project designated as the *Community Partnership For Safety Program II* to be funded in part by funds made available from the Office of Criminal Justice Planning of the State of California,

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

- The City Manager, or a designated representative, is authorized to accept grant funds from the California Office of Criminal Justice Planning for the "*Community Partnership For Safety II*" Program, and execute a grant award agreement, including any extensions, amendments or re-applications thereto, on behalf of the City of Sacramento.
- Amend the Grants Fund (250) as follows:

Revenue	250-OGR-G123-3511	State grants	\$44,760
	250-OGR-G124-3511	State grants	<u>57,796</u>
		TOTAL	\$102,256
Expense	250-OGR-G123-4101	Labor	\$48,961
	250-OGR-G123-4272	Registration	200
	250-OGR-G123-4262	Meals	125
	250-OGR-G123-4263	Lodging	300
	250-OGR-G123-4261	Transportation	125
	250-OGR-G123-4254	Audit	750

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

250-OGR-G123-4269	Workshops	1,375
250-OGR-G123-4213	Printing	2,778
250-OGR-G123-4276	Mileage	250
250-OGR-G123-4411	Office Supplies	1,750
250-OGR-G123-4334	City grant match credit	-11,854
250-OGR-G124-4101	Labor	61,997
250-OGR-G124-4272	Registration	200
250-OGR-G124-4262	Meals	125
250-OGR-G124-4263	Lodging	300
250-OGR-G124-4261	Transportation	125
250-OGR-G124-4254	Audit	750
250-OGR-G124-4269	Workshops	1,375
250-OGR-G124-4213	Printing	2,778
250-OGR-G124-4276	Mileage	250
250-OGR-G124-4411	Office Supplies	1,750
250-OGR-G124-4334	City grant match credit	<u>-11,854</u>
	TOTAL	\$102,556

3. Amend the 1998-99 General Fund budget as follows:

Labor	101-450-4741-4101	Labor	\$48,961
	101-450-4741-4715	Labor offset	- 48,961
	101-450-4724-4101	Labor	61,997
	101-450-4724-4715	Labor offset	<u>- 61,997</u>
		TOTAL	\$ 0

City match	101-450-4741-4333	City grant match	2,849
	101-450-4741-4258	Source of match	-2,849
	101-450-4724-4333	City grant match	15,161
	101-450-4724-4258	Source of match	-15,161
	101-210-2123-4333	City grant match	5,698
	101-210-2123-4333	Source of match	<u>-5,698</u>
		TOTAL	\$ 0

4. Increase the authorized staffing in the Neighborhoods, Planning and Development Services Department by:

Neighborhood Resources Coordinator I	1.0 FTE
Special Program Coordinator	1.0 FTE
Senior Recreation Aide	1.5 FTE
Recreation Aide	0.5 FTE

5. Grant funds received hereunder shall not be used to supplant expenditures controlled by the Council.
6. It is agreed that any liability arising out of the performance of the grant award agreement, including civil court actions for damages, shall be the responsibility of the City of Sacramento. The State of California and the Office of Criminal Justice Planning disclaim responsibility for any such liability.

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MAYOR

ATTEST:

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CITY CLERK

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DATE ADOPTED: \_\_\_\_\_