



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
May 8, 2007

**Honorable Mayor and
Members of the City Council**

**Title: Supplemental Agreement: Richards Boulevard at 12th and 16th Streets
Intersection Improvement Project (PN: TU22)**

Location/Council District: 12th Street and 16th Street at Richards Boulevard.
Location map – Exhibit A of Resolution. (Districts 1)

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute Supplemental Agreement No. 3 to City Agreement #2004-0090 with CH2MHILL for an amount not to exceed \$30,615; 2) resetting the City Manager's Supplemental Agreement authority; 3) directing staff to amend the Capital Improvement Program (CIP) revenue and expenditure budgets by appropriating \$150,000 from Measure A – Construction (Fund 201); 4) directing staff to amend the CIP revenue and expenditure budgets by appropriating \$443,000 (Fund 511) to the project and defunding \$150,000 from the project to Measure A – Construction Contingency (Fund 201) when the federal paperwork is approved; and 5) directing staff to bring a Measure A Construction (Fund 201) reallocation request to the Sacramento Transportation Authority (STA) Board for approval.

Contact: Ricky Chuck, Senior Civil Engineer, (916) 808-5050; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3434

Description/Analysis:

Issue: The Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22) will construct a new signalized, at-grade intersection to improve access to the Richards Boulevard area.

Approval of Supplemental Agreement No. 3 with CH2MHILL is necessary to provide engineering design for project construction. This supplemental agreement was requested by and will be reimbursed by Regional Transit (RT).

Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Furthermore, the project will support the City's goal of promoting and supporting economic development.

Environmental Considerations: The Development Services Department, Environmental Planning Services has reviewed the project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class 4, Section 15304. Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, maintenance, and minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use. Projects exempted under Class 4, Section 15304 consist of minor alterations to land.

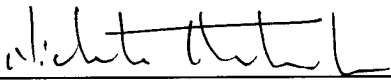
Also, a Categorical Exclusion was approved by the Federal Highway Administration (FHWA) in May 2003, in compliance with the National Environmental Policy Act (NEPA).

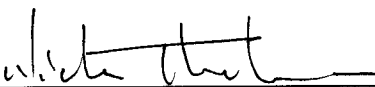
Rationale for Recommendation: Approval of Supplemental Agreement No. 3 with CH2MHILL is needed to complete the design for the construction of Regional Transit block signaling and highway grade crossing warning system in the project construction.

Financial Considerations: The total estimated project cost is \$5,130,615. The current project budget is \$4,657,000. There is an additional \$443,000 in federal funds that has been programmed to the project but which has not yet been allocated. The project cost is shared between the City and RT under an executed agreement.

The appropriation of \$150,000 (Fund 201) to the project (PN: TU22) will cover the cost of the supplemental agreement with CH2MHILL and other project costs. When the federal funds are approved by Caltrans, the \$150,000 (Fund 201) of additional funds will be returned to Measure A Contingency.

Emerging Small Business Development (ESBD): CH2MHILL met the ESBE project participation requirements when an agreement was awarded on May 2001 with City fund.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

The Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22) will construct a new signalized, at-grade intersection, to improve access to the Richards Boulevard area. The improvements include curbs, gutters, sidewalks, curb ramps, pavement widening and reconstruction, drainage, traffic signal installation, street lighting, crossing gates, signaling and railroad grade crossing warning system, signing and striping, landscape and irrigation.

On July 5, 2001, the City entered into a Consultant Services Agreement in the amount of \$158,842 with CH2MHILL for design of the project.

Supplemental Agreement No. 1 compensated CH2MHILL for additional services for the design of the surveillance closed circuit television system and the Regional Transit block signaling and highway grade crossing warning system required by CPUC. Supplemental Agreement No. 2 extended the duration of the contract period to June 30, 2007.

Supplemental Agreement No. 3 provides for additional engineering design work by CH2MHILL for the construction of the Regional Transit block signaling and highway grade crossing warning system. Regional Transit (RT) will pay for the costs of Supplemental Agreement No. 3 and incorporate the costs in the agreed payment schedule over a period not to exceed five years starting with Fiscal Year 2008. The approval of Supplemental Agreement No. 3 in the amount of \$30,615 will increase the total contract amount to \$356,189.

The project is under construction. It is anticipated that construction will be completed in May 2007.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**AUTHORIZING SUPPLEMENTAL AGREEMENT NO. 3
FOR THE RICHARDS BOULEVARD AT 12TH AND 16TH STREETS
INTERSECTION IMPROVEMENT PROJECT**

BACKGROUND

- A. The project will construct a new signalized, at-grade intersection to improve access to the Richards Boulevard area. The improvements include curbs, gutters, sidewalks, curb ramps, pavement widening and reconstruction, drainage, traffic signal installation, street lighting, crossing gates, signaling and railroad grade crossing warning system, signing and striping, landscape and irrigation.
- B. On July 5, 2001, the City entered into a Consultant Services Agreement in the amount of \$158,842 with CH2MHILL for design of the project. Supplemental Agreement No. 1 compensated CH2MHILL for additional services for the design of the surveillance closed circuit television system and the Regional Transit (RT) block signaling and highway grade crossing warning system required by CPUC. Supplemental Agreement No. 2 extended the duration of the contract period to June 30, 2007.
- C. Supplemental Agreement No. 3 provides for additional engineering design work by CH2MHILL for the construction of the Regional Transit block signaling and highway grade crossing warning system. Regional Transit (RT) will pay for the costs of Supplemental Agreement No. 3 and incorporate the costs in the agreed payment schedule over a period not to exceed five years starting with Fiscal Year 2008. The approval of Supplemental Agreement No. 3 in the amount of \$30,615 will increase the total contract amount to \$356,189.
- D. The total estimated project cost is \$5,130,615. The current project budget is \$4,657,000. There is an additional \$443,000 in federal funds that has been programmed to the project but which has not yet been allocated. The project cost is shared between the City and RT under an executed agreement.
- E. The appropriation of \$150,000 (Fund 201) to the project (PN: TU22) will cover the cost of the supplemental agreement with CH2MHILL and other project costs. When the federal funds are approved by Caltrans, the \$150,000 (Fund 201) of additional funds will be returned to Measure A Contingency.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

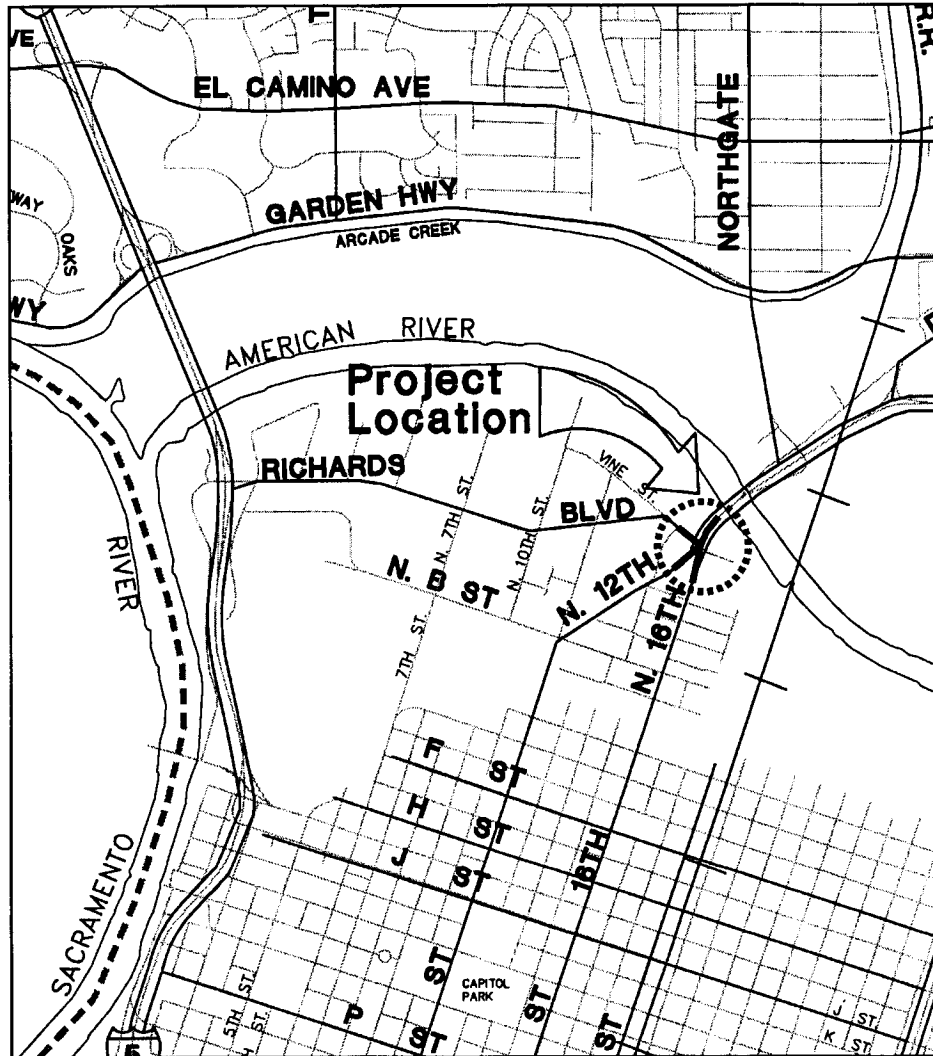
- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 3 to City Agreement #2004-0090 with CH2MHILL for an amount not to exceed \$30,615 for the Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22).
- Section 2. Supplemental Agreement No. 1 and No. 2 are ratified, and the City Manager's Supplemental Agreement approval authority is reset for this agreement.
- Section 3. Staff is directed to amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$150,000 from Measure A – Construction (Fund 201) to the project (PN: TU22).
- Section 4. When the federal paperwork is approved, staff is directed to amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$443,000 (Fund 511) to the Richards Boulevard at 12th and 16th Streets Intersection Project (PN: TU22) and returning \$150,000 from the project to Measure A – Construction Contingency (Fund 201).
- Section 5. Staff is directed to bring a Measure A Construction (Fund 201) reallocation request to the Sacramento Transportation Authority (STA) Board for approval.

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- Exhibit A: Map of Richards Boulevard at 12th and 16th Streets Intersection Improvement Project (PN: TU22).

EXHIBIT A

RICHARDS BOULEVARD AT 12TH AND 16TH STREETS INTERSECTION IMPROVEMENT PROJECT



PN: TU22 LOCATION MAP

MAP CONTACT: B. CAMERON
DATE: 10/21/05