

RESOLUTION NO. 2007-175

Adopted by the Sacramento City Council

March 27, 2007

ADDITION OF HOMELAND SECURITY DEPUTY POLICE CHIEF POSITION

BACKGROUND

- A. The City Council has previously approved the acceptance and use of approximately \$26 million in Homeland Security grant funding from fiscal years 2003, 2004, 2005 and 2006. Federal guidelines permit the use of grant funding to pay for personnel costs. This funding was approved by the following City Council Resolutions: Number 2006-684, dated September 12, 2006; Number 2005-406, dated May 31, 2005; Number 2004-855, dated November 4, 2004; and Number 2003-792, dated November 13, 2003. As a result, a total of ten Full-Time Equivalent (FTE) City Police and Fire Department positions have been authorized to implement, administer and support the Sacramento Regional Office of Homeland Security program.
- B. The Sacramento Office of Homeland Security has been managed by an Executive Director funded through a personnel services contract, which expired December 31, 2006. The Executive Director has extensive responsibilities in managing, planning and administering a multi-jurisdictional and multi-disciplined work force to prevent, respond and prepare for, not only Homeland Security events, but also all hazards. This resolution proposes adding one career FTE sworn Deputy Chief position to staff the vacant position.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 The City of Sacramento Police Department is hereby authorized to add one career FTE Deputy Police Chief position, as Homeland Security Executive Director, to the City of Sacramento's Office of Emergency Services and Homeland Security (Organization 2177).
- Section 2 This FTE change will be effective during the life of the City of Sacramento's Homeland Security multi-year grant programs, including future program extensions, amendments or funding.
- Section 3 Authorize the City Manager to make the following labor and grant budget adjustments in the FY2006/07 operating budget:

101-210-2177-41XX	Labor	\$ 55,062
101-210-2177-4715	Labor Grant Recovery	(\$55,062)


Adopted by the City of Sacramento City Council on March 27, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Tretheway.



Mayor Heather Fargo

Attest:


Shirley Concolino, City Clerk