

# RESOLUTION NO. 2003-194

ADOPTED BY THE SACRAMENTO CITY COUNCIL

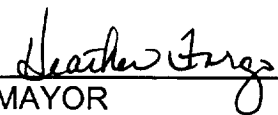
ON DATE OF APR 22 2003

**RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02, FUND 276, FOR FISCAL YEAR 2002/2003.**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

The revenue (\$133,609) and expenditure (\$133,609) budgets be established for the North Natomas Neighborhood Landscape Maintenance CFD 99-02 as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
276	C	310	3121	3657	111,165	133,609	22,444	A
			RB	Totals:	111,165	133,609	22,444	
276	C	110	1131	4384	5,000	0	(5,000)	B
276	C	110	1131	4390	3,000	20,249	17,249	
276	C	310	3121	4384	8,100	8,100	0	C
276	C	310	3121	4390	4,000	5,000	1,000	
276	C	310	3197	4384	20,000	61,900	41,900	D
276	C	310	3197	4390	4,000	0	(4,000)	
276	C	710	7012	4999	153,750	38,360	(115,390)	E
			EB	Totals:	197,850	133,609	(64,241)	

  
MAYOR

ATTEST:

  
CITY CLERK

FOR CITY CLERK USE ONLY

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