



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
August 9, 2005

Honorable Mayor and
Members of the City Council

Subject: Grant: Alcoholic Beverage Control (ABC) Liaison Officer

Location/Council District: Citywide (All Districts)

Recommendation:

Adopt a resolution: 1) authorizing the City Manager to accept a grant award for \$100,000 in funding from the California State Department of Alcoholic Beverage Control; 2) increasing the Police Department's Grant Operating and Grant Revenue Budgets in the amount of \$100,000; and 3) increasing the Police Department authorized staffing by 0.80 FTE Police Officer.

Contact: Ted Mandella, Captain, 808-0701; Sylvia Moir, Lieutenant, 808-0728

Department: Police Department

Division: Metro

Organization No: 2123

Summary:

The Sacramento Police Department is requesting authorization to accept a grant award for \$100,000 from the California State Department of Alcoholic Beverage Control. The grant is for a one-year period from July 1, 2005 to June 30, 2006. The grant will fund the cost of 0.80 FTE for an ABC Liaison Officer to work in conjunction with current staff to enhance education, prevention and enforcement programs. Funding will also provide overtime for officers to work alcohol-related operations.

Committee/Commission Action: None.

Background Information:

Over 40 percent of all the permits, and over 80 percent of all businesses that have City entertainment permits, are located in the downtown Sacramento area. Alcohol-related problems, such as underage drinking, are of significant concern because of the number of young adults and minors attracted to the area’s entertainment venues, which include clubs that permit persons under the age of 21.

Over the past several years, the Sacramento Police Department has developed a very effective and successful working relationship with the local ABC office and its investigators. Grant funding for an ABC Liaison Officer will allow enforcement of alcohol-related compliance laws throughout the City of Sacramento.

Financial Considerations:

The total grant award for fiscal year 2006 is \$100,000. These funds are allocated from the California State Department of Alcoholic Beverage Control.

The grant will fund 80 percent of the labor costs of an ABC Liaison Officer during the grant period, as well as overtime costs for officers to work alcohol-related operations. Additionally, the grant will provide for operating expenses such as pager, cell phone, equipment and training. The position will require the use of a department vehicle, which is not funded by the grant, to conduct inspections and sting operations.

At the end of the grant period, the Police Department will seek additional funding sources to continue the program. If no funding sources are available, the program will be terminated. If discontinued, the FTE will be absorbed through attrition and the Police Officer staffing will be reduced by 0.80 FTE.

The following table is a breakdown of how the ABC Liaison Officer grant funds will be allocated:

ABC Liaison Officer Grant	
<u>Expenditure</u>	Total
Labor and Benefits (0.80 FTE)	\$79,060
Overtime for Police Officers	15,940
Confidential Funds	500
Travel/Training	2,000
Equipment	2,500
Total Grant Award	\$100,000

Environmental Considerations:

This report concerns administrative activities that will not have any significant effect on the environment, and that do not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

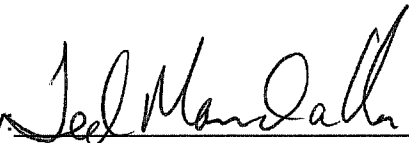
Policy Considerations:

Execution of this agreement is consistent with the City's mission to protect, preserve, and enhance the quality of life for present and future generations. It is also consistent with past practices of using grant funding to improve law enforcement and community relationships.

Emerging Small Business Development (ESBD):

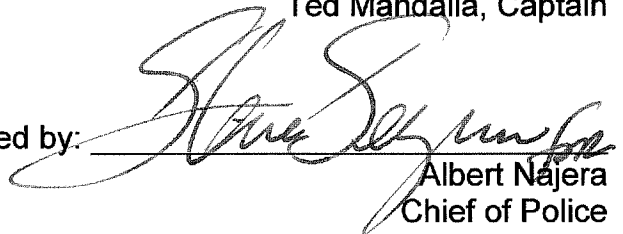
Purchase of supplies and equipment for this grant will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully Submitted by:



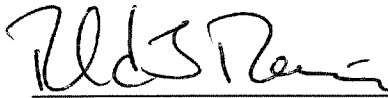
Ted Mandalla, Captain

Approved by:



Albert Najera
Chief of Police

Recommendation Approved:



ROBERT P. THOMAS
City Manager

AN/lt

REF: COP 7-2

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RESOLUTION NO.

Adopted by the Sacramento City Council

ACCEPTING GRANT FUNDING FROM THE CALIFORNIA DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (ABC) FOR THE ABC LIAISON OFFICER GRANT

BACKGROUND

A. The City of Sacramento has received a \$100,000 grant funded through the Grant Assistance to Law Enforcement, and administered by the California Department of Alcoholic Beverage Control for the FY06 Sacramento Police Department's ABC Liaison Officer Program.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or designated representative, is hereby authorized to accept a grant award on behalf of the City of Sacramento, from the California State Department of Alcoholic Beverage Control, which totals \$100,000, including any future extensions, agreements, modifications or attachments thereof.

Section 2. Upon award of the grant, the Police Department staffing level will be increased by one (0.80 FTE) Police Officer for the one-year grant period. At the end of the grant period, if no funding sources are available, the program will be terminated, and the Police Department's staffing will be reduced by 0.80 FTE.

Section 3. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant revenue budget:

255-OGR-GXXX-3511	ABC State grant revenue	\$100,000
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Grant expenditure budget:

255-ORG-GXXX-41XX	(0.80 FTE Labor and Benefits)	\$ 79,060
255-ORG-GXXX-4110	(Overtime Costs)	15,940
255-ORG-GXXX-4283	(Confidential Funds)	500
255-OGR-GXXX-42XX	(Travel/Training)	2,000
255-OGR-GXXX-4464	(Equipment/Supplies)	<u>2,500</u>
Total grant expenditure		\$100,000