

BUDGET AND FINANCE COMMITTEE
AGENDA

June 26, 1990

2:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

1. Preliminary Budget for the Citywide Landscape and Lighting District for the 1990-91 Fiscal Year

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION ONLY

Item 2: City of Sacramento 1990-91 Proposed Budget Hearing: (D-All) PLEASE BRING YOUR 1990-91 PROPOSED BUDGET BOOKS TO THE HEARING.

2. All matters relating to the FY 1990-91 City budget including adoption of resolutions imposing certain fees and taxes. (D-All)
 - A. Changes to the Proposed Budget
 - B. (Sewer 68%) Report Back on Sewer Fund Priorities Listing and Revised Rate Increase (D-All)
 - 1.) Res. of Findings on Increased Sewer Service Fees
 - 2.) Res. Amending the City of Sacramento Fee and Charge Report to Establish Sewer Service & Connection Fees and Charges Pursuant to Section 36.502 of the Sacramento City Code
 - C. (Storm Drainage 18%) Report Back on Storm Drainage Fund Priorities Listing (D-All)
 - 1.) Res. of Findings on Increased Storm Drainage Fees
 - 2.) Res. Amending the City of Sacramento Fee and Charge Report to Establish Storm Drainage Service Fees and Charges Pursuant to Section 36.502 of the Sacramento City Code

- D. **(Water 7%)** Report Back on Prioritization of 1990-91 Water Funded Operating and Capital Improvement Projects (CIP) Budget Augmentation Requests (D-All)
 - 1.) Res. of Findings on Increased Water Service and Connection and Development Fees
 - 2.) Res. Amending the City of Sacramento Fee and Charge Report to Establish Water Service Charges and Fees Pursuant to Section 47.300 of the Sacramento City Code

- E. **(Solid Waste: 14.1% Rate increase, 9% increase for base services, 5.1% increase for residential recycling-monthly autolift)** Report Back on Solid Waste Program Funding Alternatives (D-All)
 - 1.) Res. of Findings of Increased Solid Waste Services Fees
 - 2.) Res. Amending the City of Sacramento Fee and Charge Report to Establish Solid Waste Fees and Charges Pursuant to Section 19.108-1 of the Sacramento City Code

- F. **(Parking 20%)** Off-Street Parking Fees for the 1990-91 Fiscal Year (D-All)
 - 1.) Res. of Findings on Increased Parking Fees
 - 2.) Res. Amending the City of Sacramento Fee and Charge Report to Establish Off-Street Parking Fees Pursuant to Sections 25.153, 25.154, 25.155, 25.156, 25.157 of the Sacramento City Code

- G. **(Golf Division)** Res. Approving User Rate Increases For Parks and Community Services, Golf Division (D-All)

- H. **(Sacto Marina 7%)** Res. Amending Fees and Charges for Various Parks and Community Services Related Licenses, Permits, Services, and Facilities at the Sacramento Marina (D-All)

- I. Res. Adopting in Concept the Citywide Automation Master Plan and Directing Development of both a Funding and an Implementation Plan as well as Provisions of Periodic Status Reports (D-All)

- J. Res. Adopting an Amendment to the General Policy for the Police Department to Follow When Requesting the Expenditure of Asset Seizure Funds (D-All)

- K. Resolution Extending the Utility Users Tax Exemption on WATS And 800 Telephone Services (D-All)

- L. Memorandum describing Capital Projects Requesting Future Reimbursement of Costs and Expenses from Bond Proceeds (D-All)

- M. Res. Adopting the Approved Budget for the City of Sacramento for Fiscal Year 1990-91 (D-All)
- N. Status Report on Reports Back (D-All) - COMMITTEE INFORMATION ONLY
- O. Summary of Changes to the FY 1990-91 Proposed Revenue Budget (D-All) - COMMITTEE INFORMATION ONLY
- P. Proposed City Utility Rate Increases (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

- 3. Various matters regarding self-help housing, Inc. - \$20,000 Commitment towards first project. (D-All)
 - A. Agency Res. approving a predevelopment loan in the amount of \$20,000.
 - B. City Res. determining benefit from the development.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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- 4. Various matters regarding contract with Greater Sacramento Area Plan. (D-All)
 - A. Authority Res. approving the contract.
 - B. Agency Res. approving the contract.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie