

JOINT BUDGET & FINANCE/TRANSPORTATION & COMMUNITY DEVELOPMENT COMMITTEES
AGENDA

Tuesday, March 24, 1987

2:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. 1987-92 Capital Improvement Program Review - Hearing No. 1
 - A. Introduction
 - B. Overview
 - C. General Fund Debt Financial Projects
 - D. Culture and Leisure Program Projects (page reference attached)
 - E. General Government Program Projects (page reference attached)
 - F. Public Safety Program Projects (page reference attached)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Res. amending various aspects of the Public Safety System Project including an augmentation of \$165,000 to be funded with Certificate of Participation (COP) interest. (All Districts).

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Res. amending the Capital Improvement Budget for FY 86-87 for the Department of Parks and Community Services for the Sim Community Center Expansion Project. Funds to be transferred from the Quimby Act Reserve Fund. (District 6)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna, Smallman, Chinn, Pope, Bradley, Robie, Kastanis,
Shore