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DEPARTMENT OF
PUBLIC WORKS

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CALIFORNIA

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December 6, 1988

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Budget and Finance/
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Schedule for Adoption of First Year Projects for
Sacramento County Transportation Expenditure Plan
(Measure A)

SUMMARY

The Sacramento Transportation Authority is scheduled to receive first year project proposals for funds from the one half cent sales tax increase for transportation projects at its January 12, 1989 meeting with final approval probably occurring in March of 1989. This report presents a schedule of events for review and approval of City projects in the first year plan.

BACKGROUND

On November 8, Sacramento County voters approved a one half cent increase in the sales tax to fund transportation projects. The increased sales tax is estimated to generate \$920 million over the 20 year life of the program. Revenues are to begin being collected on April 1, 1989. After deductions of not more than 1% for administration and exactly 1.5% for air quality purposes, the funds will be allocated in the following manner:

- | | |
|--|-----|
| - Public Road Improvements | 35% |
| - Maintenance of Existing Local Street
Roads and Highways | 28% |
| - Regional Transit | 35% |
| - Paratransit | 2% |

Approximately \$10 million dollars should be available annually to the City of Sacramento. Of this amount, about \$4 million will be spent on maintenance of existing streets and \$6 million will be spent on Capitol Projects specifically identified in the ballot measure.

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The Sacramento Transportation Authority will receive candidate projects for the first year expenditure of transportation funds at its January 12, 1989 meeting. To meet that time frame, staff has prepared the attached schedule of key dates.

Staff proposes to return to the Joint Committee on January 3, 1989 with specific project recommendations. These recommendations will be forwarded to the full Council on January 10, 1989 and then forwarded to Transportation Authority on January 12. The Authority will make its final determination of first year projects prior to March 31, 1989.

FINANCIAL

None

RECOMMENDATION

This item is presented for the Committees' information only. No action is required.

Respectfully submitted,

Robert E. Barrett

ROBERT E. BARRETT
Transportation Division Manager

FOR COMMITTEE INFORMATION ONLY:

APPROVED:

Melvin H. Johnson

MELVIN H. JOHNSON
Director of Public Works

SOLON WISHAM, JR.
Assistant City Manager

TM:bd:ap
CA7-61

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All Districts

Attachment

Calendar For Implementation of Measure A

- December 8, 1988 - The Sacramento Transportation Authority meets to discuss guidelines for implementation of Measure A.
- December 8 - 14 - City staff develops first year project priority lists for Council Review.
- January 3, 1989 - Presentation of projects for to the Joint Committees.
- January 10, 1989 - Presentation of projects to the City Council for adoption.
- January 12, 1989 - Presentation of the City Council's approved project list to the Sacramento Transportation Authority.
- March, 1989 - Final approval by Transportation Authority.

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