



APPROVED  
BY THE CITY COUNCIL

FEB 24 1987

OFFICE OF THE  
CITY CLERK

23

DEPARTMENT OF  
PUBLIC WORKS  
ENGINEERING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 300  
915 I STREET  
SACRAMENTO, CA  
95814-2608

916-449-5307

CITY MANAGER'S OFFICE  
**RECEIVED**  
FEB 19 1987  
THOMAS M. FINLEY  
ENGINEERING DIVISION  
MANAGER

February 24, 1987

City Council  
Sacramento, California

Honorable Members In Session:

Subject: Various Street Overlay/Reconstruction Projects - Project Budget  
Adjustments (PN:RA61, RB51, RB56)

SUMMARY

Plans and specifications for several street overlay/reconstruction projects are nearing completion. Budget adjustments are necessary to cover estimated project costs. The Budget and Finance Committee approved the subject adjustments at its meeting on February 17, 1987.

BACKGROUND

See attached letter to the Budget and Finance Committee.

FINANCIAL

See attached letter to the Budget and Finance Committee.

City Council  
Various Street Overlay/Reconstruction Projects  
February 24, 1987  
Page 2

RECOMMENDATION

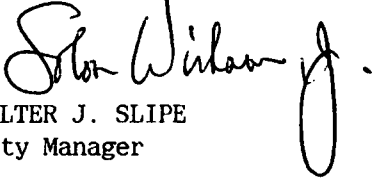
It is recommended that the City Council approve the project budget adjustments by passage of the attached Resolution.

Respectfully submitted,



THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:



For: WALTER J. SLIPE  
City Manager

Approved:



MELVIN H. JOHNSON  
Director of Public Works

TMF:NDL:eh  
ED1-14.E  
01.3087

February 24, 1987  
All Districts

Attachment

# RESOLUTION NO. 87-124

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

**APPROVED**  
BY THE CITY COUNCIL

FEB 24 1987

RESOLUTION APPROVING BUDGET ADJUSTMENTS FOR VARIOUS  
CAPITAL IMPROVEMENT PROJECTS (PN:RA61, RB51, RB56)

OFFICE OF THE  
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- A. That excess funds from the following projects be returned to appropriate contingency reserve:

	<u>Project</u>	<u>Fund</u>	<u>Amount</u>
1.	Street Overlay 86-87 (RA96, RB41, RB61)	2-47 (RB41) 2-08 (RA96)	\$68,000 \$12,000
2.	Mack Rd Reconstruction - between Franklin Blvd and Center Parkway (RA21)	2-02	\$16,000
3.	Slurry and Chip Seal - 85/86 (RA31)	2-02	\$21,000

- B. That the following fund appropriations be made from the appropriate contingency reserve fund to the projects listed below:

	<u>Project</u>	<u>Fund</u>	<u>Amount</u>
1.	Vallejo Way Reconstruction - Freeport Blvd. to 18th St. (RA61)	2-47 2-02	\$28,000 \$37,000
2.	Sun River Drive Reconstruc- tion - Elder Creek Rd. to 51st Ave. (RB51)	2-47	\$40,000
3.	Lampasas Avenue Reconstruction - Norwood to Altos Ave. (RB56)	2-02 2-08	\$ 3,000 \$12,000

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK



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23

DEPARTMENT OF  
PUBLIC WORKS

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ENGINEERING DIVISION

916-449-5307

THOMAS M. FINLEY  
ENGINEERING DIVISION  
MANAGER

February 10, 1987

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Various Street Overlay/Reconstruction Projects - Project Budget  
Adjustments (PN:RA61, RB51, RB56)

SUMMARY

Plans and specifications for several street overlay/reconstruction projects are nearing completion. Budget adjustments are necessary to cover estimated project costs.

BACKGROUND

The following projects are being designed and are nearing completion. Budget shortfalls have been identified and additional funds are being requested so that construction will not be delayed.

Projected budget shortfalls are as noted below:

<u>Project</u>	<u>Current Budget</u>	<u>Projected Shortfall</u>
1. Vallejo Way Reconstruction between Freeport Blvd. and 18th St. (RA61)	\$207,550	\$ 65,000
2. Sun River Drive Reconstruction between Elder Creek Road and 51st Avenue (RB51)	\$150,000	\$ 40,000
3. Lampasas Avenue Reconstruction between Norwood Ave. and Altos Ave. (RB56)	\$ 80,000	\$ 15,000

Budget and Finance Committee  
Various Street Overlay/Reconstruction Projects  
February 10, 1987  
Page 2

The anticipated shortfalls are primarily due to thicker than anticipated structural sections. The relatively weak sub-base materials were identified during project design.

Due to favorable bid prices, additional funds are available in the completed projects listed below:

<u>Project</u>	<u>Amount of Excess Funds</u>
1. Street Overlay 86-87 (RA96, RB41, RB61)	\$80,000
2. Mack Road Reconstruction between Franklin Blvd. and Center Parkway (RA21)	\$16,000
3. Slurry and Chip Seal - 85/86 (RA31)	\$21,000

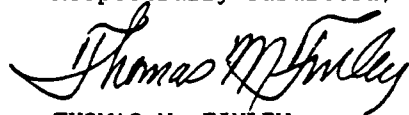
FINANCIAL

There is an insignificant increase in the City's Capital Improvement Program.

RECOMMENDATION

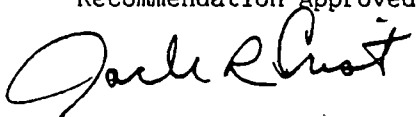
It is requested that the Budget and Finance Committee recommend approval of the proposed Capital Improvement Budget adjustments as outlined in the attached Resolution to the City Council.

Respectfully submitted,



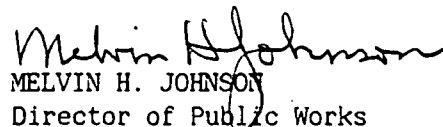
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

Approved:

  
MELVIN H. JOHNSON  
Director of Public Works

TMF:NDL:eh  
ED1-12.E  
01.1587

February 10, 1987  
All Districts

Attachment