



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



7

November 4, 1987

Budget & Finance Committee of  
the City Council  
Sacramento, CA

Honorable Members in Session:

**SUBJECT:** Authorization to Execute Budget Amendments for Annual Contributions Contract No. CA30-V005-009 for 52 Rental Rehabilitation Housing Vouchers for the City of Sacramento


SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Housing Authority of the City of Sacramento.


RECOMMENDATION

The staff recommends approval of the attached resolution authorizing execution of the amendments.

Respectfully submitted,

  
WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COMMITTEE:

  
JACK R. CRIST  
Deputy City Manager

Attachment



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



November 10, 1987

Housing Authority of the  
City of Sacramento  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO EXECUTE THE RELATED BUDGET AMENDMENTS  
FOR EXECUTED ANNUAL CONTRIBUTIONS CONTRACT NO.  
CA30-V005-009 FOR 52 RENTAL REHABILITATION HOUSING  
VOUCHERS FOR THE CITY OF SACRAMENTO.**

**SUMMARY**

Authorizes the Executive Director to execute related budget amendments to incorporate projected revenues and expenditures for Annual Contributions Contract (ACC) No. CA30-V005-009 for 52 Rental Rehabilitation Housing Vouchers.

**BACKGROUND**

On September 25, 1987, the Agency was notified that Annual Contributions Contract No. CA30-V005-009 for 52 Rental Rehabilitation Housing Vouchers for the City of Sacramento had been conditionally approved.

Rental Rehabilitation Housing Vouchers are used in conjunction with the Rental Rehabilitation Program and are provided to (1) families living in properties to be rehabilitated under this program or to (2) families on the waiting list who agree to move into a rehabilitated project as the initial occupant.

Approval of the attached resolution will authorize the Executive Director to complete the required actions to add this new allocation of housing assistance to our Section 8 inventory and to amend the Authority budget accordingly.

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

## FINANCIAL DATA

1. CA30-V005-009: Total budget authority for this 5-year ACC has been reserved in the amount of \$1,160,640.

Annual Contract authority is \$232,128.

The following revenues are projected for the balance of 1987 (December only):

Housing Assistance Payments (HAPS)	\$ 1,295
Preliminary Fees (rent-up fees for 1987 only) (Prelim)	5,590
Administrative Fees (Admin)	156
Total Projected Revenues	\$ 7,041

2. 1987 Budget Impact - The resolution will also authorize the Executive Director to amend the Authority budget to distribute the additional revenues above as follows:

\$ in 000s	<u>Allo-</u> <u>cated</u>	<u>Non-Depart-</u> <u>mental HAPS</u>	<u>Leased</u> <u>Housing</u>	<u>CENTSO</u>	<u>Housing</u> <u>Reserves</u>	<u>Balance*</u>
HAPS	208.6	1.3				207.3
Prelim	11.2		2.9	2.6		5.6
Admin	12.3		.2			12.1
Totals	232.1	1.3	3.1	2.6		225.1

\* The ACC balance will be incorporated into the 1988 Agency budget.

## ENVIRONMENTAL REVIEW

No environmental review is required for this activity.

## POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy and there are no changes being recommended.

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

## VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of November 2, 1987, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

AYES:

NOES:

ABSENT:

## RECOMMENDATIONS

The staff recommends adoption of the attached resolution which authorizes the Executive Director to amend the Authority budget to include ACC No. CA30-005-009 for 52 Rental Rehabilitation Housing Vouchers for the City of Sacramento.

Respectfully submitted,

  
WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COUNCIL:

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WALTER J. SLIPE, City Manager

# RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO  
ON DATE OF

AMENDING THE AUTHORITY BUDGET TO REFLECT  
REVENUES AND EXPENDITURES FOR ANNUAL CONTRIBUTIONS  
CONTRACT NO. CA30-V005-009 FOR FIFTY-TWO (52)  
RENTAL REHABILITATION HOUSING VOUCHERS FOR THE  
CITY OF SACRAMENTO

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF  
SACRAMENTO:

Section 1: The Executive Director is authorized to  
amend the Authority budget to reflect revenues and expenditures  
for Annual Contributions Contract No. CA30-V005-009 for fifty-two  
(52) Rental Rehabilitation Housing Vouchers for the City of  
Sacramento.

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CHAIR

ATTEST:

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SECRETARY

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