

RESOLUTION NO. 2005-462

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 21 2005

**APPROVAL TO ADVANCE AND APPROPRIATE FEDERAL AND LOCAL FUNDS TO
VARIOUS PROJECTS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Staff is directed to seek an advance of federal funds from SACOG for four projects:

Stockton Boulevard Streetscaping, Phase 2 (PN: TY16)	\$500,000
Richards @ SR160 Intersection Improvements (PN: TU22)	\$435,796
I-80 Bike Bridge at West Canal (PN: HC21)	\$300,000
Street Overlay and Seals Program (PN: RH31)	\$1,000,000

2. The City Manager is authorized to send a letter to SACOG specifying that the repayment of the advance of federal funds will come from the City's unidentified AB3090 Replacement Projects listed in the State Transportation Improvement Program (STIP). There is currently \$4.389 million in AB3090 projects. This amount will be reduced by the amount of federal funds that SACOG advances to the City.
3. The City Manager is authorized to execute a Program Supplement for the Stockton Boulevard Streetscaping, Phase 2 (PN: TY16); Richards @ SR160 Intersection Improvements (PN: TU22); I-80 Bike Bridge at West Canal (PN: HC21); and Street Overlay and Seals Program (PN: RH31) when received by staff.
4. When the federal paperwork is approved, staff is directed to take the following budget actions:
- a. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$500,000 (Fund 511) to the Stockton Boulevard Streetscaping, Phase 2 project (PN: TY16).
 - b. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$435,796 (Fund 511) to the Richards @ SR160 Intersection Improvements (PN: TU22).

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-462

DATE ADOPTED: JUN 21 2005

- c. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$300,000 (Fund 511) to the I-80 Bike Bridge at West Canal (PN: HC21).
 - d. Amend the Capital Improvement Program revenue and expenditure budgets by appropriating \$1,000,000 (Fund 511) to the Street Overlay and Seals Program (PN: RH31).
5. The FY 04/05 Capital Improvement Program budget is amended by appropriating \$98,882 (209-710-7012) from the Major Street Construction Tax Contingency to the Stockton Boulevard Streetscaping, Phase 2 project (PN: TY16); and
6. The FY 04/05 Capital Improvement Program budget is amended by transferring \$40,000 (Fund 235) from the TDA Federal and State Grant Match (PN: HC26) to the I-80 Bike Bridge at West Canal project (PN: HC21).

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2005-462

DATE ADOPTED: JUN 21 2005