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DEPARTMENT OF
DATA MANAGEMENT

CITY OF SACRAMENTO
CALIFORNIA

819 TENTH STREET
SACRAMENTO, CA
95814-2601

April 28, 1987

916-449-5763

Budget and Finance Committee
Sacramento, CA.

CITY MANAGER'S OFFICE
RECEIVED
APR 29 1987

JAMES L. PUTHUFF
DIRECTOR

Honorable Members in Session:

ALFRED S. ORTIZ
INFORMATION SYSTEMS
MANAGER

SUBJECT: Extension of Agreement
for Consultant to Supervise
the Computer Operator Staff
until Permanent Replacement
is Hired

VAN MITCHELL
OPERATIONS MANAGER

MARV BROYLES
TECHNICAL SYSTEMS
MANAGER

SUMMARY

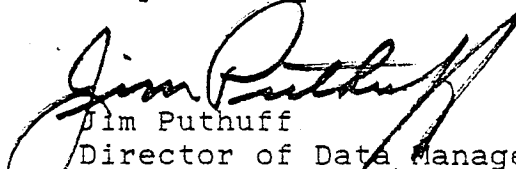
The attached report is being submitted to the Budget and Finance Committee for review and recommendations prior to consideration by the City Council at their regular meeting May 12, 1987.

RECOMMENDATION


It is recommended that the City Council approve the attached Resolution authorizing:

- a. City Manager to extend a consultant service agreement with Telos Consulting firm for an amount not to exceed \$9,800. Total Agreement costs including the extension will not exceed \$22,800.
- b. Authorize allocation of existing budget salary savings into Other Professional Services in the amount of \$9,800.

Respectfully submitted,


Jim Puthuff
Director of Data Management

Recommendation Approved:


Solon Wisham, Jr.
For: Assistant City Manager



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MANAGER

April 29, 1987

City Council
Sacramento, California

Honorable Members:

SUBJECT: Extension of Agreement for
Consultant to Supervise the
Computer Operator Staff until
Permanent Replacement is
Hired

SUMMARY

This report recommends that the City Council, by Resolution, authorize the City Manager to extend the Telos Consulting Services agreement for a consultant to supervise the Department of Data Management's Computer Operator staff. Said consultant agreement would be extended for a period of no more than two months for a cost not to exceed \$9,800. Total Agreement costs including the extension will not exceed \$22,800.

BACKGROUND

The Department's Computer Operator Supervisor resigned effective November 1, 1986. This position is responsible for supervising the Computer Operators that operate the City's mainframe computers, both the new IBM 4381 and the Sperry 90/80. They also maintain the tape library system and operations documentation. The work this staff performs requires careful planning and a thorough knowledge of both the computer and the production application software systems.

The City's Computer Operator staff is still very much in the learning stage on the new IBM computer and requires guidance and expertise by bringing in an outside consultant with all the skills we need for that position, we can keep our computer operating properly. This person could also share his/her skills with the existing staff.

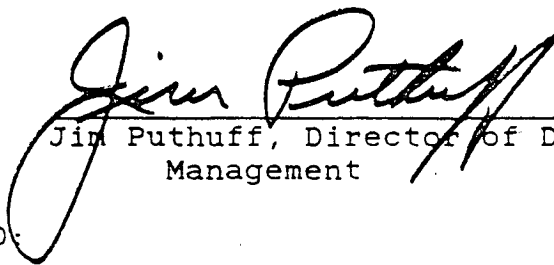
FINANCIAL

Funds for this consultant for an amount not to exceed \$9,800 are available utilizing the savings in the Division's (1330) Maintenance and Repair (4241).

RECOMMENDATION

It is recommended that the City Council approve the attached Resolution authorizing the City Manager to extend the Telos Consulting Services agreement for an amount not to exceed \$9,800. Total agreement cost including this extension will not exceed \$22,800.

Respectfully submitted,



Jim Puthuff, Director of Data
Management

RECOMMENDATION APPROVED:

Walter J. Slipe, City Manager

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING EXTENSION OF
AGREEMENT WITH A CONSULTING FIRM TO
PROVIDE A CONSULTANT MANAGER FOR
DATA MANAGEMENT DEPARTMENT'S
COMPUTER OPERATIONS DIVISION

BE IT RESOLVED BY THE MAYOR AND THE COUNCIL OF THE CITY OF
SACRAMENTO THAT:

The City Manager be authorized to extend an existing consultant
services agreement with Telos Consulting Services for an amount
not to exceed \$9,800.

FURTHER RESOLVED THAT,

The Data Management Department's current FY 86/87 budget be
modified by allocating \$9,800 from the Computer Operations
Division budget, Maintenance and Repair (4241) to Other
Professional Services (4258).

Mayor

ATTEST:

City Clerk