



5

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

May 16, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Street Overlay 88/89 (PN:RC01) - Cooperative Agreement

SUMMARY

A Cooperative Agreement between Pacific Bell and the City of Sacramento to have the City's contractor lower and/or raise Pacific Bell's manholes during construction of the City's Street Overlay 88/89 contract has been reached. Pacific Bell will be billed for the work performed.

BACKGROUND

In the past, contract delays have arisen because of coordination and scheduling difficulties encountered in the lowering and/or raising of existing utility manholes during construction of the City's Street Overlay Program. Specifically, streets which include pavement planing require lowering all manholes prior to the planing process and raising them after the overlay. To minimize these delays, the Engineering Division proposes to change the way utility coordination is handled for these projects.

Generally the utility companies are informed of the streets to be overlaid and the approximate timing of the project. The utilities then make arrangements to have their manholes lowered and/or raised. In order to improve contract operations it is desirable that the City's contract include the lowering and/or raising of the utility's manholes and the utility be billed for the work. Pacific Bell has agreed to this process.

Budget and Finance Committee
Street Overlay 88/89 (PN:RC01)
Cooperative Agreement
May 16, 1989
Page 2

FINANCIAL DATA

The estimated cost for work covered by this agreement is \$8,000. The actual cost for the work will be paid by Pacific Bell. Adjustments to the Capital Improvement Program and Capital Grants Revenue Fund are necessary for accounting purposes.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

No impact.

RECOMMENDATION


It is recommended that the Budget and Finance Committee approve the proposed adjustments to the Capital Improvement Program and Capital Grants Revenue Fund and forward the full report to the City Council for adoption of the attached resolution.

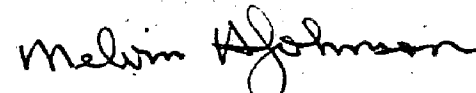
Respectfully submitted,


THOMAS M. FINLEY

Recommendation Approved:

Approved:


JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

Mike Hogan, Assistant Civil Engineer
449-8228

May 16, 1989
District Nos. 1 and 3

MH:rh
ED1-03.J
04.2589

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING EXECUTION OF
A COOPERATIVE AGREEMENT BETWEEN
PACIFIC BELL AND THE CITY OF
SACRAMENTO FOR FUNDING OF
IMPROVEMENTS FOR THE STREET OVERLAY
88/89 PROJECT (PN:RC01)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a Cooperative Agreement with Pacific Bell on the Street Overlay 88/89 Project.
2. That the 1988/89 revenue budget be amended by increasing revenue to the Capital Grants Fund (248) by \$8,000 from revenue received in accordance with the Cooperative Agreement.
3. That \$8,000 be appropriated to the Street Overlay 88/89 Project (248-500-RC01-4820).

MAYOR

ATTEST:

CITY CLERK

MH:rh
ED1-03.J