

RESOLUTION NO. 2004-141

ADOPTED BY THE SACRAMENTO CITY COUNCIL

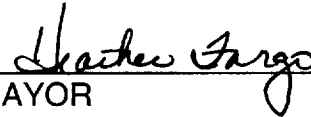
ON DATE OF MAR 0 4 2004

RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS LANDSCAPE MAINTENANCE CFD NO. 98-01, FUND 279, FOR FISCAL YEAR 2003/2004.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The revenue (\$837,750) and expenditure (\$837,750) budgets be established for the North Natomas Landscape Maintenance CFD 98-01 as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
279	C	310	3121	3657	638,000	837,750	199,750	A
			RB	Totals:	638,000	837,750	199,750	
279	C	110	1131	4384	11,000	22,000	11,000	B
279	C	110	1131	4390	3,300	3,500	200	
279	C	310	3121	4384	30,000	25,000	(5,000)	C
279	C	310	3121	4390	15,450	22,000	6,550	
279	C	310	3197	4384	7,000	26,800	19,800	D
279	C	310	3197	4390	30,000	2,000	(28,000)	
279	C	330	3331	4390	10,000	10,000	0	
279	A	330	3331	4384	0	176,600	176,600	
279	A	330	3332	4384	0	7,700	7,700	
279	A	330	3333	4384	0	9,500	9,500	
279	C	330	3343	4384	489,158	339,600	(149,558)	E
279	C	450	4728	4384	10,500	0	(10,500)	F
279	C	710	7012	4999	31,592	193,050	161,458	G
				EB Totals:	638,000	837,750	199,750	


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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