



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

**Consent**  
**November 6, 2007**

**Honorable Mayor and  
Members of the City Council**

**Title:** Authorize Payment In the Amount of \$274,334.00 Owed to the County of Sacramento for Green Waste Tipping and Reload Fees From January 2007 to July 2007.

**Location/Council District:** City Wide

**Recommendation:** Approve a Resolution authorizing the payment of \$274,334.00 for green waste tip and reload fees incurred at Sacramento County's North Area Recovery Station (NARS) from January 2007 to July 2007.

**Contact:** Edison Hicks, Integrated Waste General Manager, 808-4949

**Presenters:** N/A

**Department:** Utilities

**Division:** Solid Waste Services

**Organization No:** 3361

**Description/Analysis:**

**Issue:** The City had an agreement with Sacramento County to use the North Area Recovery Station (NARS) to tip and reload green waste collected by City vehicles. The agreement with the County to tip and reload green waste at NARS lapsed December 2006. Solid Waste Services worked to renew the agreement, but could not complete the process until July 17, 2007 due to county procedures. The County Board of Supervisors has now approved a new agreement.

During the period there was no agreement in place, the City with the County's cooperation, continued to take green waste to NARS costs for green waste tipping and reload in the amount of \$274,334.00. This will be paid for from this year's green waste budget.

**Policy Considerations:** The continued processing of green waste contributes to the sustainability goals of the City.


**Environmental Considerations:** Authorization for payment to Sacramento County will not have any significant effect on the environment, and is exempt from CEQA review under Section 15061(b)(3) of the CEQA Guidelines.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** Approval of the resolution will authorize the payment for services rendered by the County from January 2007 to July 2007.

**Financial Considerations:** The total amount owed to the County is \$274,334.00. Of this amount, \$243,150.00 was already accounted for in last year's budget. An incremental additional cost of \$31,184.00 accrued from January through July due to increased county recycling costs. The anticipated cost savings this year by directing green waste to the lower cost of two current recycling options is anticipated to be approximately equal to this amount.

**Emerging Small Business Development (ESBD):** This does not apply.

Respectfully Submitted by:   
for Edison Hicks  
Integrated Waste General Manager

Approved by:   
Gary A. Reents  
Director, Dept. of Utilities

Recommendation Approved:


*for*   
Ray Kerridge, City Manager

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**Background:**

The charge for the green waste taken to NARS during the period from January 1, 2007 to June 30, 2007, when the agreement had lapsed, was \$44.80 plus the tip fee of \$3.31, for a total of \$48.11 per ton. The County paid for the reload of the green waste from the \$48.11 per ton, and the green waste was taken for processing by the City's vendor, Grover Landscaping.

The new green waste reload agreement between the County and the City, that went into effect in July 2007, includes a refund of \$7.80 per ton to the City, the difference between the gate fee of \$44.80 charged plus the tip fee of \$3.31, and the amount the County paid Grover Landscaping to take the City's green waste for processing. The refund amount from the County is reflected in the total amount due and payable to the County for green waste tipping and reload services provided from January to July 2007.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**AUTHORIZING PAYMENT TO THE COUNTY OF  
SACRAMENTO FOR GREEN WASTE TIPPING AND  
RELOAD FEES INCURRED FROM JANUARY 2007 TO  
JULY 2007**

**BACKGROUND**

- A. The agreement between the City and Sacramento County to tip and reload green waste at the County's North Area Recovery Station (NARS) lapsed December 31, 2006, prior to the City and County entering into a new agreement on July 17, 2007.
- B. During the period there was no agreement in place, the City continued to take green waste to NARS for tipping and reload.
- C. The total amount past due and payable to the County of Sacramento for green waste tipping and reload services provided to the City at NARS during this time period is \$274,334.00.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. Solid Waste Services is authorized to pay \$274,334.00 to the County of Sacramento for green waste tipping and reload fees incurred at the NARS from January 1, 2007 to July 17, 2007.