



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
January 12, 2010

Honorable Mayor and  
Members of the City Council

**Title: Contract: North Laguna Creek Park Pond Renovation and Irrigation System Upgrades (L19142100)**

**Location/Council District:** 6400 Jacinto Avenue / Council District 8

**Recommendation:** Adopt a **Resolution:** 1) approving the contract specifications for the North Laguna Creek Park Pond Renovation and Irrigation System Upgrades project and awarding the contract to PBM Construction, Inc. for an amount not to exceed \$199,587; and 2) authorizing the City Manager to execute the contract with PBM Construction, Inc. for an amount not to exceed \$199,587 for the project.

**Contact:** Roy Tatman, Associate Landscape Architect, 808-5326;  
J.P. Tindell, Park Planning and Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning & Development Services

**Organization No:** 19001121

### Description/Analysis

**Issue:** North Laguna Creek Park is a 22.06-acre park located in the North Laguna Creek area. Renovation of the pond and irrigation system upgrades were identified by the Council Office and Park Operations as high priority renovation projects for the park.

Staff is requesting City Council award a contract to renovate the existing pond and make improvements to the existing irrigation system. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

**Policy Considerations:** Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

**Committee/Commission Action:** Not applicable. The North Laguna Creek Park Pond Renovation and Irrigation System Upgrades project was not brought before Parks and Recreation Commission (PRC) as this is a renovation project and does not change the master plan or park uses.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The Environmental Services Manager has determined that the proposed project is exempt from provisions of the CEQA pursuant to the following sections of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.): 15301(b) [replacement of existing public structures or facilities]; 15302(c) [replacement of existing facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination]; and 15303(d) [water and electrical system extensions of reasonable length to serve such construction].

**Sustainability Considerations:** North Laguna Creek Park has been reviewed for consistency with the goals, policies and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2030 General Plan. The pond renovation and irrigation system upgrades at North Laguna Creek Park will reduce water consumption. The park improvements are also consistent with sustainable design through the use of water efficient irrigation design controlled by the centralized irrigation system.

**Rationale for Recommendation:** The formal bidding process for the North Laguna Creek Park project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on November 18, 2009. The staff/engineer's estimate for this project was \$241,243. Staff received seven bids and the results are listed below:

NO.	CONTRACTOR	Pond Renovation Base Bid	Irrigation System Upgrade Base Bid	Total Bid	SBE %
1	PBM CONSTRUCTION, INC.	\$86,292.00	\$113,295.00	\$199,587.00	100.0
2	HEMINGTON LANDSCAPE	\$99,911.00	\$114,386.00	\$214,297.00	44.5
3	SAENZ LANDSCAPE CONSTRUCTION	\$105,964.00	\$121,856.00	\$227,820.00	98.0
4	GATEWAY CONSTRUCTION	\$108,000.00	\$120,000.00	\$228,000.00	100.0
5	MCNABB CONSTRUCTION	\$148,400.00	\$90,300.00	\$238,700.00	7.3
6	SOLO LANDSCAPING	\$108,040.00	\$132,533.60	\$240,573.60	97.5
7	PARKER LANDSCAPE DEVELOPMENT	\$98,196.00	\$143,112.00	\$241,308.00	66.5

Pursuant to City Code Section 3:60.020, it was determined that PBM Construction, Inc. had the lowest, responsible total bid. The project award will be for the total base bid in an amount not to exceed \$199,587. The City has established a minimum 20% participation level for ESBes on this contract. Pursuant to City Code Section 3.60.270, no bidder on this contract shall be considered a responsive bidder unless its bid meets or exceeds this minimum participation level. McNabb Construction did not meet this minimum so their bid is deemed non-responsive.

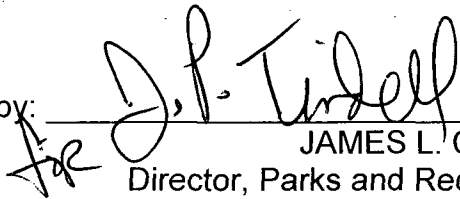
The improvements to the park will consist of renovation of the existing pond including removing the island and creating planting pockets around the pond edge, relocating the existing art work, and installing a new pond liner and aeration system. The new irrigation upgrades consist of installing new booster pumps and a central irrigation control system which will help reduce water use.

**Financial Considerations:** There are sufficient funds in the project (L19142100) to award the contract. Current funding for this project comes from the General Fund per City Council Resolution 2007-782 which authorized the transfer of available funding in the amount of \$580,000 from the North Laguna Creek Park Community Facilities District Assessment Fund to the General Fund.

Maintenance staffing for this park is provided for in the existing Department Operating Budget.

**Emerging Small Business Development (ESBD):** The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 100% (SBE percentage is based on the base bid only), PBM Construction, Inc., and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:

  
JAMES L. COMBS  
Director, Parks and Recreation

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

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**Attachment 1**

**Background Information**

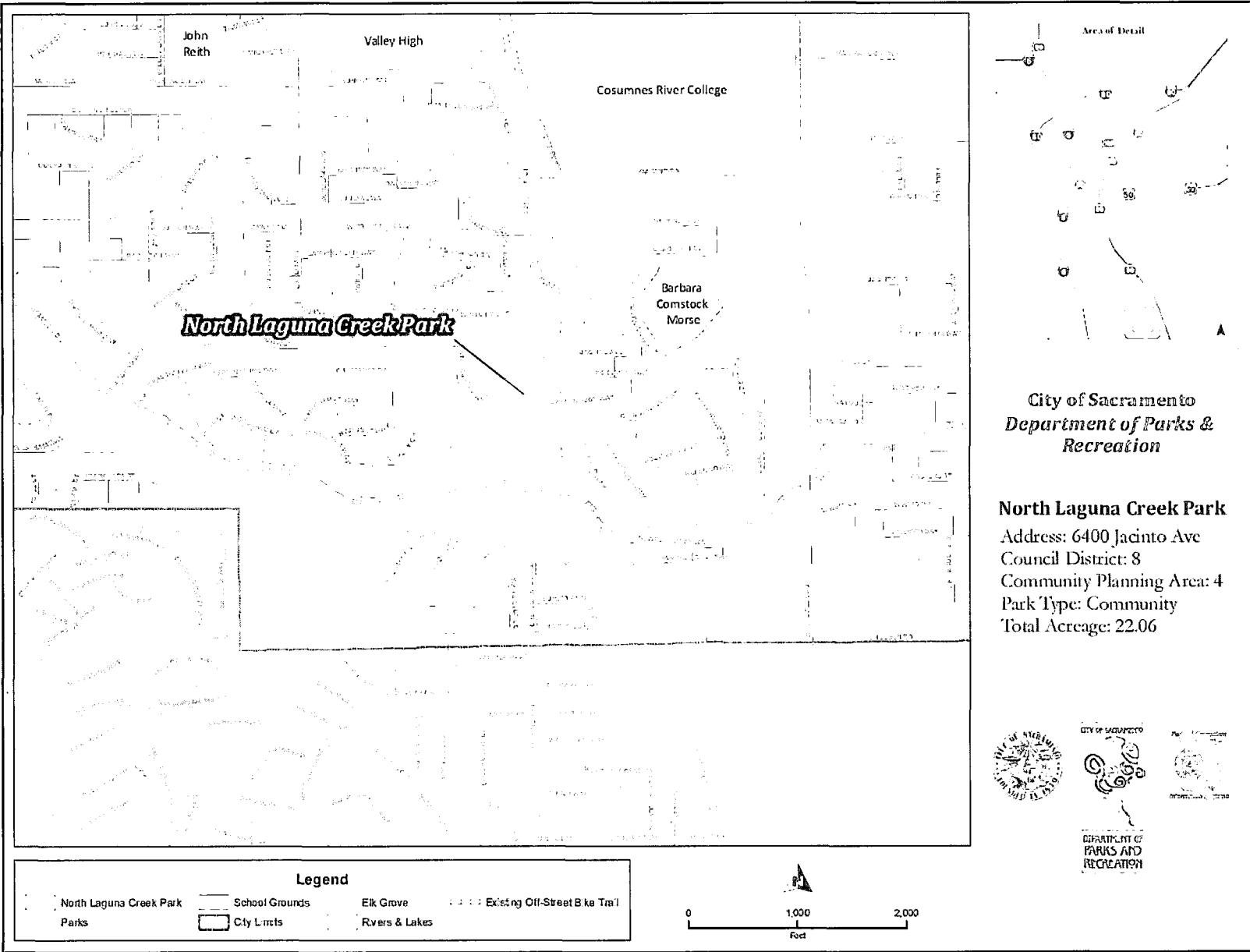
The North Laguna Creek Community Facilities District (CFD) was created by the voters on November 2, 1993, for the purpose of developing the 21-acre community park in the North Laguna Creek area of southern Sacramento. The district is generally bounded by Franklin Boulevard on the west, the City limits on the south, and Bruceville Road on the east. The northern boundary of the CFD crosses through multiple residential parcels. On June 6, 1995, the City Council established the North Laguna Creek Park CFD – L32D as a Community Investment Program (CIP) project and appropriated \$1,600,500.

City Council Resolution 2007-782 authorized the transfer of available funding in the amount of \$580,000 from the North Laguna Creek Park Community Facilities District Assessment Fund to the General Fund.

Phase I of the park has been developed and all of the appropriated funds have been used to create two tennis courts, a regulation soccer field, a play area, a volleyball court, a gazebo, horseshoe courts, a softball field, basketball courts, picnic areas, and a parking lot.

Phase II of park development included renovation of the existing pond; renovation of the existing basketball court; and significant picnic area improvements including a new shade structure, new picnic tables, paving, trash and recycle receptacles and a group picnic barbeque. The only remaining element in Phase II to be completed is the renovation of the existing pond.

Several projects were identified within North Laguna Creek Park by Park Operations and the Council District for renovation projects to be funded by the North Laguna Creek Park Community Facilities District Assessment Fund. The renovation of the pond and upgrades to the irrigation system were two of the high priority projects identified. The renovation of the pond will improve water quality and help reduce maintenance. The irrigation system upgrades will both help conserve water and reduce maintenance, through installation of the central irrigation control system. Construction on this project will begin early 2010 and is expected to be complete by early summer 2010.



City of Sacramento  
Department of Parks &  
Recreation

**North Laguna Creek Park**  
Address: 6400 Jacinto Ave  
Council District: 8  
Community Planning Area: 4  
Park Type: Community  
Total Acreage: 22.06

**RESOLUTION NO. 2010-**

Adopted by the Sacramento City Council

**January 12, 2010**

**CONTRACT: NORTH LAGUNA CREEK PARK POND RENOVATION AND  
IRRIGATION SYSTEM UPGRADES (L19142100)**

**BACKGROUND:**

- A. North Laguna Creek Park is a 22.06-acre community park located in the North Laguna Creek area.
- B. Several projects were identified within North Laguna Creek Park for renovation. The renovation of the pond and upgrades to the irrigation system are two of the high priority projects identified.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the North Laguna Creek Park Pond Renovation and Irrigation System Upgrades project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that PBM Construction, Inc. was the responsible, low bidder with the total base bid of \$199,587.
- F. There are sufficient funds in L19142100 to award this contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for North Laguna Creek Park Pond Renovation and Irrigation System Upgrades (L19142100) are approved and the contract is awarded to PBM Construction Inc. for an amount not to exceed \$199,587.
- Section 2. The City Manager is authorized to execute the contract with PBM Construction, Inc. for an amount not to exceed \$199,587 for North Laguna Creek Park Pond Renovation and Irrigation System Upgrades (L19142100).