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DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO
CALIFORNIA
April 12, 1989
FA:89042:CB:KMF

CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2696

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Budget and Finance Committee
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Hearing No. 2 - Proposed 1989-94 Capital Improvement Program

SUMMARY

The proposed Capital Improvement Program (CIP) for the Culture and Leisure Program Area is scheduled to be considered in the second hearing of the 1989-1994 CIP. Committee members are requested to bring their CIP documents to the meeting.

BACKGROUND

The Culture and Leisure Program Area includes the following subprograms: Bikeways; Boat Harbor; Community Center; Cultural Arts; Golf; Library; Parks; Recreation; and Zoo. Capital projects proposed for these subprograms will be considered at the April 18th CIP hearing. Comments from the City Planning Commission on consistency with the General Plan will also be included in the hearing presentation.

RECOMMENDATION

It is recommended that the joint committees consider the Culture and Leisure portion of the 1989-1994 CIP and accept the project lists as presented.

Respectfully Submitted,

Carol Branán
CAROL BRANAN
Senior Management Analyst

RECOMMENDATION APPROVED:

Solon Wisham Jr.

SOLON WISHAM, JR.
Assistant City Manager

All Districts
April 18, 1989