

**RESOLUTION NO. 2004-425**

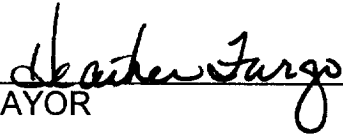
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 01 2004

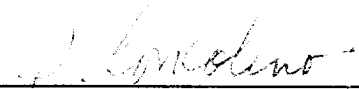
**LAGUNA COMMUNITY FACILITIES DISTRICT (CFD) SPECIAL TAX - ENDORSE COUNTY OF SACRAMENTO PROPOSAL TO EXTEND THE LAGUNA CFD SPECIAL TAX THROUGH FISCAL YEAR 2005-2006 TO FUND \$4.5 MILLION FOR THE BRUCEVILLE ROAD WIDENING PROJECT (PN: TW52) AND APPROXIMATELY \$19.0 MILLION FOR OTHER PROJECTS WITHIN THE LAGUNA AREA**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

- The County of Sacramento proposal to extend the Laguna Community Facilities District special tax through fiscal year 2005-2006 to fund \$4.5 million for the Bruceville Road Widening project and approximately \$19 million for other Laguna Area projects shown in Exhibit A is endorsed.

  
MAYOR

ATTEST:

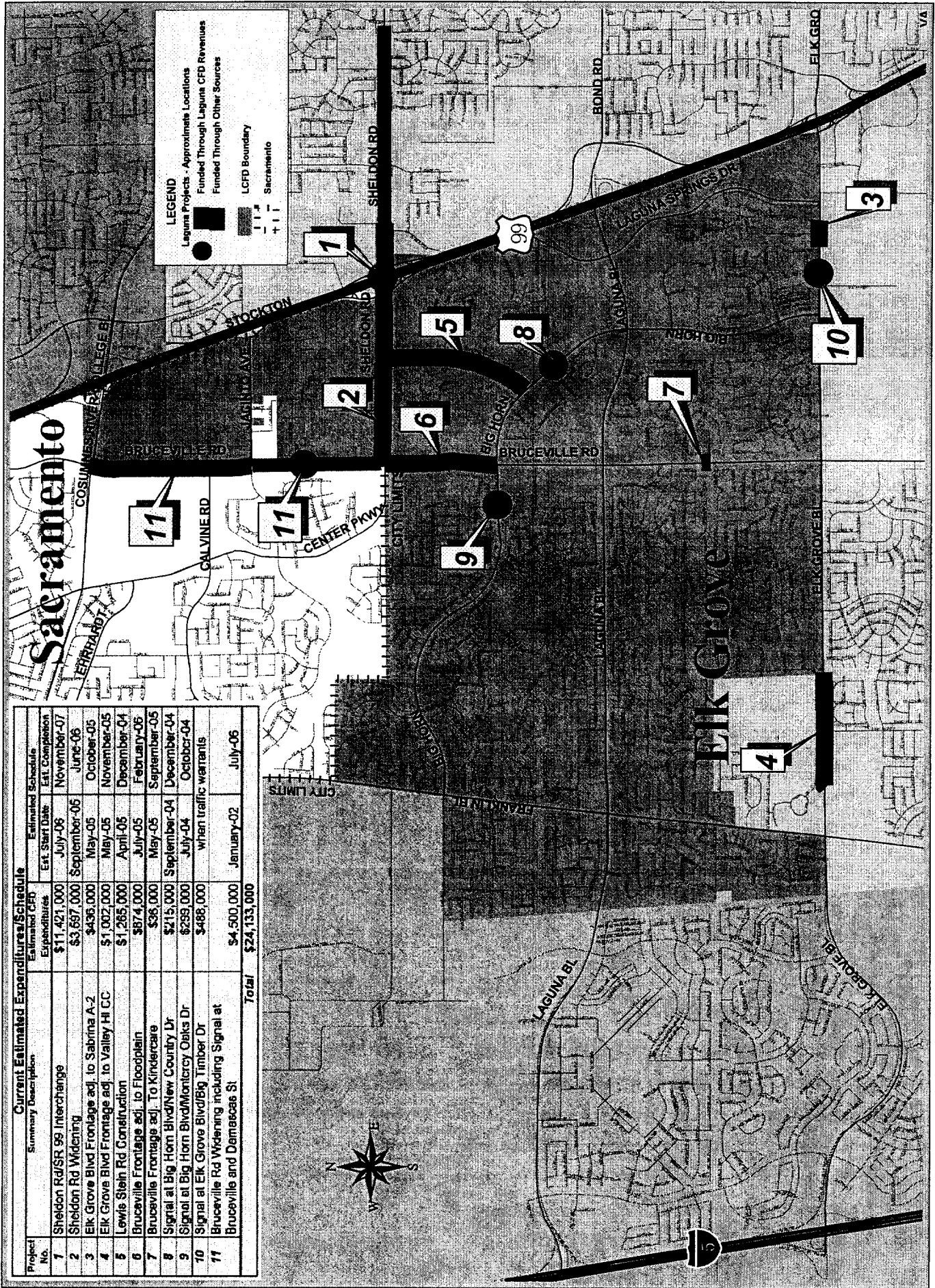
  
CITY CLERK

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**FOR CITY CLERK USE ONLY**

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Project No.	Summary Description	Current Estimated Expenditures/Schedule		Estimated Schedule	
		Estimated CFD Expenditures	Est. Start Date	Est. Completion	EAT Completion
1	Sheldon Rd/SR 99 Interchange	\$11,421,000	July-05	November-07	November-07
2	Sheldon Rd Widening	\$3,697,000	September-06	June-06	June-06
3	Elk Grove Blvd Frontage adj. to Sabrina A-2	\$436,000	May-05	October-05	October-05
4	Elk Grove Blvd Frontage adj. to Valley HI CC	\$1,002,000	May-05	November-05	November-05
5	Lewis Stein Rd Construction	\$1,265,000	April-05	December-04	December-04
6	Bruceville Frontage adj. to Floodplain	\$874,000	July-05	February-06	February-06
7	Bruceville Frontage adj. To Kindercare	\$36,000	May-05	September-05	September-05
8	Signal at Big Horn Blvd/New Country Dr	\$215,000	September-04	December-04	December-04
9	Signal at Big Horn Blvd/Monticcy Oaks Dr	\$299,000	July-04	October-04	October-04
10	Signal at Elk Grove Blvd/Big Timber Dr	\$488,000	when traffic warrants		
11	Bruceville Rd Widening including Signal at Bruceville and Damascus St	\$4,500,000	January-02	July-06	July-06
<b>Total</b>		<b>\$24,133,000</b>			

0.25 0 0.25 0.5 Miles

**LAGUNA COMMUNITY FACILITIES DISTRICT (CFD)**  
Laguna Projects to be Completed with CFD Revenues

Map Date: 4/21/2004