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DEPARTMENT OF
PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

916-449-5283

February 16, 1988

Budget and Finance Committee
Sacramento, California

MELVIN H. JOHNSON
DIRECTOR
LESLIE M. FRINK
DEPUTY DIRECTOR
REGINALD YOUNG
DEPUTY DIRECTOR

Honorable Members In Session:

SUBJECT: Sump 86 Bypass Project - Establish New CIP Project and Approve
Transfer of Funds

SUMMARY

This report recommends that a new CIP be established to bypass ineffective Sump 86 and further it is recommended that the Committee approve the attached resolution authorizing a transfer of funds to finance the new CIP.

BACKGROUND

Sump 86, located in the vicinity of Fairfield Street and Acacia Avenue has recently become totally ineffective. The age of the sump station, the obsolescence of some of its components and its location within the system caused Flood Control and Sewer personnel to project the need to remove it (bypassing) in 1990-91 (see CIP, Public Works 87-X002). However, staff monitoring of the sump has revealed a frequent failure rate and constant repair which indicates a more rapid sump deterioration than originally projected. Thus, Division personnel have concluded that the most cost-effective solution to the Sump 86 problem is to immediately eliminate it by constructing a gravity line that bypasses the sump and ties to the Regional Sanitation interceptor line at Rio Linda Boulevard.

FINANCIAL

The project cost for the Sump 86 Bypass project, including engineering, construction contingencies, materials testing, construction staking, and inspections is estimated to be \$125,000.00. It is proposed that \$125,000.00 be transferred from the Sewer Fund Contingency Reserve to cover this cost.

We are in the process of requesting that Council defund a portion of the current budget project XB21, Pumping Station Radio Telemetry and ask that \$100,000.00 be returned to Sewer Fund Contingency.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the new Capital Improvement Project, the transfer of funds and forward to the full City Council for adoption of the attached Resolution.

Respectfully submitted,

for Reginald Young
Donald M. Dodge, Division Manager
Flood Control and Sewers

RECOMMENDATION APPROVED:

Jack R. Crist
Jack R. Crist
Deputy City Manager

APPROVED:

M. H. Johnson
for Melvin H. Johnson
Director of Public Works

February 16, 1988
District 2

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING NEW
CAPITAL IMPROVEMENT PROJECT
SUMP 86 BYPASS AND
TRANSFERRING FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1988-89 Capital Improvement Program is amended by the addition of a new project entitled "Sump 86 Bypass."
2. Funds in the amount of \$125,000 are transferred from the Sewer Fund Contingency Reserve (414-710-7012-4999) to the Sump 86 Bypass Project as follows:

4-14-500-XXXX-4804	\$ 6,075.00
4-14-000-XXXX-4820	87,000.00
4-14-500-XXXX-4831	7,350.00
4-14-500-XXXX-4880	11,250.00
4-14-500-XXXX-4881	4,625.00
4-14-500-XXXX-4414	<u>8,700.00</u>
	\$125,000.00

MAYOR

ATTEST:

CITY CLERK