



CITY OF SACRAMENTO

19

DEPARTMENT OF ENGINEERING
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

CITY MANAGER'S OFFICE
RECEIVED
JAN 23 1980

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

January 23, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment of City Engineer's 1979/80 Capital Improvement Budget,
Addition of Traffic Signal at Florin Road and Greenhaven Drive

SUMMARY

Submitted is a resolution amending the City Engineer's 1979/80 Capital Improvement Budget by adding a \$100,000 project for a traffic signal at Greenhaven Drive and Florin Road, funded with Major Street Construction Tax funds. It is recommended that the project be approved and the resolution appropriating funds be adopted.

BACKGROUND

The attached report was presented to the Budget and Finance Committee on January 22, 1980. The Committee approved the recommendation, but requested additional information concerning traffic signal locations 1 through 4 on the priority list and if they could be combined with currently funded projects in the same manner as is proposed for the traffic signal at Florin Road and Greenhaven Drive. The first four locations on the priority list are as follows:

1. College Town and Jed Smith Drive
2. Franklin and Mack/Meadowview
3. Bamford/Bruceville and Valley-Hi
4. 24th Street and Irving/26th Avenue

APPROVED
BY THE CITY COUNCIL
JAN 29 1980
OFFICE OF THE
CITY CLERK

All of these locations will be included in our proposed five-year Capital Improvement Program to be submitted later this year. The only location that would have the potential for combination with another project would be the College Town and Jed Smith Drive location. This project could be combined with College Town and Howe Avenue; however, the design and financial arrangements for the College Town/Jed Smith Drive project must be worked out with the California State University at Sacramento. Therefore, this project is scheduled for fiscal year 81/82, because it is anticipated that these arrangements will not be worked out until that date.

RECOMMENDATION

It is recommended that City Council approve the project and adopt the attached resolution appropriating \$100,000 for the project.

Recommendation Approved:

Walter J. Slipe
Walter J. Slipe, City Manager
RHP/lc

Respectfully submitted,
R. H. Parker
R. H. PARKER
City Engineer

January 29, 1980
District No. 8



CITY OF SACRAMENTO

BJF Jan 22 4

DEPARTMENT OF ENGINEERING

915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

R. H. PARKER
CITY ENGINEER

J. F. VAROZZA
ASSISTANT CITY ENGINEER

January 15, 1980

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment of City Engineer's 1979/80 Capital Improvement Budget,
Addition of Traffic Signal at Florin Road and Greenhaven Drive

SUMMARY:

Submitted is a resolution amending the City Engineer's 1979/80 Capital Improvement Budget by adding a \$100,000 project for a traffic signal at Greenhaven Drive and Florin Road funded with Major Street Construction Tax Funds. It is recommended that the Committee approve the amendment and direct staff to forward the resolution to Council for adoption.

BACKGROUND:

The current City Engineer's Capital Improvement Budget includes funds for traffic signals for Florin Road at Gloria Drive, Florin Road at Riverside Boulevard and Greenhaven Drive at Riverside Boulevard. Plans and specifications are presently being prepared for these projects.

Development in the vicinity of Florin Road and Greenhaven Drive has occurred to the extent that a traffic signal at this location is now number five on the priority list as opposed to being number 26 a year ago and therefore would be included in the proposed 1980/81 Capital Improvement Program. However, it is more economical to combine traffic signal locations in the same vicinity for bidding purposes. Therefore, staff is of the opinion that funds should be allocated to the subject project at this time so that plans and specifications can be prepared and all four locations bid as one job. It is also recommended that Major Street Construction Tax funds be allocated for this job because the purpose of this tax was to provide funds for street projects necessitated by new development.

FINANCIAL:

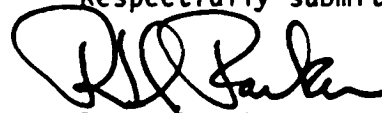
It is estimated that the cost of a traffic signal at Florin Road and Greenhaven Drive will be \$100,000, including engineering. Funds are available in the unencumbered Major Street Construction Tax monies to cover this amount.

January 15, 1980

RECOMMENDATION:

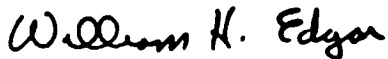
It is recommended that the Committee approve the addition of the traffic signals for Florin Road at Greenhaven Drive in the City Engineer's 1979/80 Capital Improvement Budget and direct staff to forward the attached resolution to Council for adoption.

Respectfully submitted,



R. H. PARKER
City Engineer

Recommendation Approved:



William H. Edgar, Assistant City Manager

January 22, 1980

RESOLUTION No. 80-061

Adopted by The Sacramento City Council on date of

January 29, 1980

**A RESOLUTION AMENDING THE CITY ENGINEER'S
BUDGET FOR F.Y. 1979/80 FOR THE ADDITION
OF TRAFFIC SIGNALS AT FLORIN ROAD AND
GREENHAVEN DRIVE**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The development in the vicinity of Florin Road and Greenhaven Drive has occurred to the extent that a traffic signal at this location is necessary to accommodate the flow of traffic.**
- 2. The City Budget for Fiscal Year 1979/80 is hereby amended by appropriating \$100,000 from the unappropriated Major Street Construction Tax Fund Balance to the City Engineer's budget 2-09-2600-1060-4820 for the purpose stated in Paragraph 1 above.**

MAYOR

ATTEST:

CITY CLERK

RECORDED
BY CITY CLERK

JAN 29 1980

OFFICE OF THE
CITY CLERK