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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCLY DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

January 16, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Truxel Road Extension Between San Juan Road and Interstate-80
(JN:2350, PN:XXXX) - Project Approval and Fund Appropriation

SUMMARY

Funds are required to begin design work so that this section of roadway can be completed in conjunction with the construction of the Interstate 80 Interchange at Truxel Road. Approval of the fund appropriation is recommended.

BACKGROUND

On December 12, 1989 the City Council approved the Environmental Negative Declaration and authorized the City Manager to execute certain Memoranda of Understanding and Cooperative Agreements relating to the I-80/Truxel and other North Natomas interchanges upon approval of funding agreements.

It is expected that the subject interchange construction will be completed in 1991. It is important that the Truxel Road extension to San Juan Road be completed at the same time the interchange is constructed in order to provide proper traffic circulation for the area.

Project funding for design is required at this time so that the project can be constructed in a timely manner. Additional funding will be requested during the CIP approval process for project construction.

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FINANCIAL DATA

No funds are currently available for this project. It is recommended that \$70,000 in Major Street Construction funds (Fund 209) be defunded from the Overwidth Pavement Reimbursement Program (PN:TF61) and appropriated to the project. The Overwidth Pavement Reimbursement Program has a current balance of approximately \$731,000.

POLICY CONSIDERATIONS

There are no policy considerations associated with this item.

MBE/WBE EFFORTS

Not applicable.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the attached resolution for project funding to the full City Council.

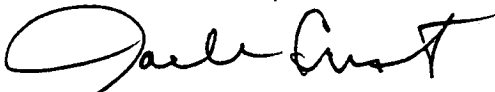
Respectfully submitted,



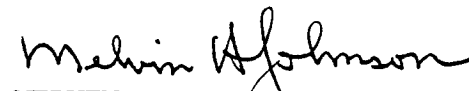
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

January 16, 1990
District No. 1

NDL:jr
ED1-41.J.ED
01.0390.3
Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1989-90 CIP PROGRAM
ESTABLISHING A NEW PROJECT AND
APPROPRIATING FUNDS FOR TRUXEL ROAD
EXTENSION BETWEEN SAN JUAN ROAD AND
INTERSTATE 80 (JN:2350, PN:XXXX)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Capital Improvement Program is hereby amended as follows:

1. \$70,000 in Major Street Construction Funds is transferred from the Overwidth Pavement Reimbursement Program (TF61) to the Major Street Construction Contingency Reserve as follows:

<u>From</u>	<u>To</u>
209-500-TF61-4332	209-710-7012-4999

2. The Truxel Road Extension Project between San Juan Road and Interstate 80 is hereby approved (JN:2350 ,PN:XXXX).
3. Funds are hereby appropriated to the Truxel Road Extension Project from the Major Street Construction Contingency Reserve as follows:

<u>From</u>	<u>To</u>	<u>Amount</u>
209-710-7012-4999	209-500-XXXX-4821	\$60,000
	209-500-XXXX-4880	3,000
	209-500-XXXX-4881	2,000
	209-500-XXXX-4831	<u>5,000</u>
	Total	\$70,000

ATTEST:

MAYOR

CITY CLERK

ED1-42.J.ED

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____