

BUDGET AND FINANCE COMMITTEE
AGENDA

Tuesday, March 24, 1987

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. Res. amending the FY 1986-87 Fleet Management Budget and award of one Crawler Tractor. (District - All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. authorizing and directing the City Manager to execute an agreement with Karen Fenley for art work to be installed at Riverview Plaza. (District 1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. amending the FY 1986-87 budget for the General Services Department by adding two FTE to the Fleet Management Division to be paid for by Fleet Management Funds and 2 Limited Term positions to the Communications Division. Salaries to be reimbursed by Sacramento Cable Television. (All Districts)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. amending the FY 1986-87 Budget for the Department of Parks and Community Services Golf Division by adding \$20,000 from the Golf Fund Contingency to conduct a South City Golf Development Feasibility Study.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Res. authorizing transfer of \$580,000 from the Water Fund Contingency to the Robla Reservoir and Pump Station Project. (District 2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope