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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



January 7, 1986

Budget and Finance Committee
of the City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Revisions to Old Sacramento Waterfront Financing
Related to Delta King and GLOBE

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution approving the budget revisions for the Delta King and GLOBE.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COMMITTEE:

Solon Wisham Jr.

SOLON WISHAM, JR.
Assistant City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



December 23, 1985

Redevelopment Agency of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Revisions to Old Sacramento Waterfront Financing
Related to Delta King and GLOBE

SUMMARY

The City Council, by previous action, committed the Agency to provide funding up to \$400,000 for access and moorage facilities for the Delta King. In Addition, in order for the GLOBE to connect to the Delta King and become operational a number of health, safety and occupational items need to be completed. Specific activities for these two projects are identified and transfers of existing Old Sacramento funds are recommended to cover costs.

BACKGROUND

Delta King

On September 11, 1985 the City Council approved a long-term lease with the developers of the Delta King riverboat. The Council directed Agency staff to prepare a report regarding the Agency's financing of access and moorage facilities for the Delta King (Cost Center 0495) in an amount not to exceed \$400,000. The Agency responsibilities will include the following items:

- a. Construction and installation of four gangways to Delta King.
- b. Construction and installation of floating pedestrian linkages from the Delta King to the GLOBE.

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- c. Reimbursement to Delta King developers for legitimate costs related to driving of piles for permanent moorage, provided that piles are found to be acceptable and adequate by licensed Engineer.
- d. Engineering design and supervision for above, including utilities from Delta King to sea wall.
- e. Installation of a deadman and completion of the moorage system as needed.
- f. If funds are still available within the overall budget the construction and installation of a dumbwaiter system for goods (not an elevator for passengers) in conjunction with two gangways.

Developer responsibilities related to access and moorage include:

- a. Cost and installation of utility connection from Delta King to dockside.
- b. Connection of Delta King to moorage support.

Cost Center 0495 total estimated cost \$400,000

GLOBE

The GLOBE as mentioned in the approved Use and Leasing Plan for the Old Sacramento Riverfront will be used in a number of ways, e.g. 1) historically it was a store ship and therefore it will have a small interior retail use with possibilities of the deck space used during good weather through a concessionaire for limited food service (off-site prepared food), 2) in conjunction with the retail space, displays are planned of the waterfront through various interpretive material such as historic and recent photographs, artifacts, etc., 3) historically the GLOBE also functioned as a landing facility for sailing ships to tie up to when they were in port - this same function will be replicated by having tour boats tie up to the GLOBE as needed, and 4) because of its unique character and location there may be opportunities for lease of the GLOBE for special events such as parties, weddings, etc.

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In order for the GLOBE (Cost Center 0485) to accomplish all of the activities listed above, to meet various health, safety and occupancy considerations and prior to final berthing at its historic location the following items need to be completed:

a. Fire protection system	\$ 7,000
b. Electrical	17,000
c. Mechanical (includes store head)	8,000
d. Historic canvas enclosure	3,000
e. Deck fittings for hardware to accommodate tour boats	1,100
f. Historic store and interpretive materials	7,900
g. On board security and caretaker's accommodations	38,000
h. Wage adjustment to comply with State prevailing wage regulations during initial construction of GLOBE	130,000
i. First year maintenance	17,000
j. Completed extras related to GLOBE launch and security	9,500
k. Floating pedestrian connectors from GLOBE to Barge	68,500
l. Contingency	<u>25,000</u>
Total Estimated Cost	\$332,000
<u>GRAND TOTAL FOR GLOBE & DELTA KING</u>	<u>\$732,000</u>

FINANCIAL DATA

In order to finance the Delta King and GLOBE completion the following funds shall be used:

1. Deferring of a portion of Cost Center 0494 (Riverfront - Phase II)	\$383,000
2. Deferring Barge enhancement Cost Center 0483	60,000
3. Defunding of Old Sacramento sidewalk replacement Cost Center 0452 with concurrency from City Manager's Office to augment sidewalk replacement program with City funds.	<u>289,000</u>

TOTAL \$732,000

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ENVIRONMENTAL REVIEW

Environmental Review is not required for action on the transfer of funds for these projects which have been previously approved.

POLICY IMPLICATIONS

The action(s) proposed in this staff report are consistent with previously approved policy and there are no policy changes being recommended.

VOTE AND RECOMMENDATION OF COMMISSION

At its special meeting of January 6, 1986, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES: Amundson, Glud, Lopez, Luttrell, Moose, Pettit,
Sanchez, Walton, Wooley, Angelides.
NOES: Teramoto
ABSENT: None

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RECOMMENDATION

The staff recommends adoption of the attached resolution approving the budget revisions for the Delta King and GLOBE and authorization for the Executive Director to take whatever action is necessary to ensure completion of the Agency's responsibilities for access and moorage for the Delta King by May 15, 1986.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
EXECUTIVE DIRECTOR

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE
City Manager

Contact Person: Leo Goto, 440-1320

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

January 14, 1986

REVISIONS TO OLD SACRAMENTO WATERFRONT
FINANCING RELATED TO DELTA KING AND GLOBE
AND AUTHORIZATION FOR EXECUTIVE DIRECTOR
TO ENSURE AGENCY COMPLETION OF ACCESS AND
MOORAGE FACILITIES FOR DELTA KING BY MAY 15, 1985

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The budget revisions recommended in the
attached staff report related to the Delta King and GLOBE are
hereby approved.

Section 2: The Executive Director is hereby authorized
to take all action needed for the construction and installation
of moorage and access facilities for the Delta King by May 15,
1986, including preparation of plans, bidding and award of bids
subject to the revised budgets in Section 1.

CHAIR

ATTEST:

SECRETARY

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